



Grant All-Detail Report Cost Share 2016

Grant Title - 2016 - State Cost-Share Fund (Waseca SWCD)

Grant ID - P16-1747

Organization - Waseca SWCD

Original Awarded Amount	\$10,552.00	Grant Execution Date	1/11/2016
Required Match Amount	\$2,638.00	Original Grant End Date	12/31/2018
Required Match %	25%	Grant Day To Day Contact	Mark Schaetzke
Current Awarded Amount	\$10,552.00	Current End Date	12/31/2018

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$10,552.00	\$10,552.00	\$0.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$10,552.00	\$10,552.00	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Cost Share	Technical/Engineering Assistance	Current State Grant	2016 - State Cost-Share Fund (Waseca SWCD)	\$10,552.00	\$10,552.00	9/30/2018	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Cost Share			
Description	Cost Share on Conservation Projects		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	1-Jan-18	End Date	11-Oct-18
Has Rates and Hours?	Yes		
Actual Results	<p>2018 rates will change quarterly due to insurance policy change, change in vacation hours, sick day hours, and holiday hours. 3rd qtr 2018</p> <p>Mark S 76.9036 hrs @ \$48.97/hr=\$3765.97 3rd qtr 2018 worked on prep for projects and reviewing CRP plans.</p> <p>Tyler P 84.981 hrs @32.95/hr=\$2800.13 worked on inspections and CRP plans. 3rd qtr 2018</p> <p>July - August 31, 2018-Adam Arndt 6 hours @ \$38.58/hr = \$231.48 working with Tyler on CRP plans, contracting and Conservation Plans in Waseca County.</p> <p>April 2018-June 24, 2018</p> <p>Mark S 23.5 hours @ \$48.44/hour = \$1138.34 for cost share inspections and site visits.</p> <p>Tyler P 82.5 hours @ \$31.71/hour = \$2616.08 cost share inspections</p> <p>2017 No activity on this grant</p>		

Grant Attachments

Document Name	Document Type	Description
2016 SWCD Programs and Operations Grant	Grant Agreement	2016 SWCD Programs and Operations Grants - Waseca SWCD
2016 SWCD Programs and Operations Grant executed	Grant Agreement	2016 SWCD Programs and Operations Grants - Waseca SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 04/07/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/28/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/27/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 12/17/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 10/12/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/27/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/09/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 12/17/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/11/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/12/2018
Final Financial Report	Grant	2016 - State Cost-Share Fund (Waseca SWCD)
TAOption_16CS	Grant	2016 - State Cost-Share Fund (Waseca SWCD)
email approvalFY16-17cs	Grant	2016 - State Cost-Share Fund (Waseca SWCD)