

**Grant All-Detail Report**

**Buffer Law 2018**

**Grant Title -** 2018 - Buffer Law (Waseca SWCD)

**Grant ID** - P18-4748

**Organization -** Waseca SWCD

|  |  |  |  |
| --- | --- | --- | --- |
| Original Awarded Amount | $20,000.00 | Grant Execution Date | 10/18/2017 |
| Required Match Amount | $0.00 | **Original Grant End Date** | 12/31/2020 |
| Required Match % | 0% | **Grant Day To Day Contact** | Mark Schaetzke |
| Current Awarded Amount | $20,000.00 | **Current End Date** | 12/31/2020 |

## Budget Summary

|  |  |  |  |
| --- | --- | --- | --- |
|  | Budgeted | Spent | Balance Remaining\* |
| Total Grant Amount | $20,000.00 | $20,000.00 | $0.00 |
| Total Match Amount | $0.00 | $0.00 | $0.00 |
| Total Other Funds | $0.00 | $0.00 | $0.00 |
| **Total** | **$20,000.00** | **$20,000.00** | **$0.00** |

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

## Budget Details

| Activity Name | Activity Category | Source Type | Source Description | Budgeted | Spent | Last Transaction Date | Matching Fund |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Outreach in Buffer Law | Education/Information | Current State Grant | 2018 - Buffer Law (Waseca SWCD) | $2,433.34 | $2,433.34 | 7/8/2020 | N |
| T/A in Buffer Law | Technical/Engineering Assistance | Current State Grant | 2018 - Buffer Law (Waseca SWCD) | $17,566.66 | $17,566.66 | 3/30/2020 | N |

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## Activity Details Summary

| Activity Details | Total Action Count | Total Activity Mapped | Proposed Size / Unit | Actual Size / Unit |
| --- | --- | --- | --- | --- |

**Proposed Activity Indicators**

| Activity Name | **Indicator Name** | **Value & Units** | **Waterbody** | **Calculation Tool** | **Comments** |
| --- | --- | --- | --- | --- | --- |

## Final Indicators Summary

|  |  |  |
| --- | --- | --- |
| Indicator Name | Total Value | Unit |

## Grant Activity

|  |  |  |  |
| --- | --- | --- | --- |
| **Grant Activity - Outreach in Buffer Law** | | | |
| Description | Outreach to landowners to educate them on Buffers and Buffer Laws. | | |
| Category | EDUCATION/INFORMATION | | |
| Start Date | 20-Oct-17 | **End Date** | 30-Mar-20 |
| Has Rates and Hours? | Yes | | |
| Actual Results | 2020  The 2020 rates are different than the 2019 due up dates for expenses from 2019 wage sheets to 2020.  1st qtr  Mark Schaetzke-2 hrs @ $57.22/hr=$114.44 for Outreach  Tyler Polster-35.348 hrs @ $39.24/hr=$1387.06 Outreach    2019-Rates will change due to using Option 2 billing rates and COLA and Step raises. COLA given end of 1st qtr. Step raise given at end of 2nd qtr.  2019  4th qtr  No activity on Outreach  3rd qtr  No activity on Outreach  2nd qtr  Tyler Polster-3.5 hrs @ $38.54/hr=$134.89 Outreach. Speaking with landowners on buffers.  1st qtr  Tyler Polster-21 hrs @ $37.95/hr = $796.95 Outreach to landowners. Answering questions on Buffers and explaining measurements.    2018 No Activity  2017 No Activity | | |

|  |  |  |  |
| --- | --- | --- | --- |
| **Grant Activity - T/A in Buffer Law** | | | |
| Description | T/A in Buffer Law, assisting land owners in compliance with the buffer law. Activities may include updating Buffcat, talking with landowners, checking sites, explaining and helping landowners understand the importance of the buffers.  Staff 612 hrs at $32.66 per hr. | | |
| Category | TECHNICAL/ENGINEERING ASSISTANCE | | |
| Start Date | 20-Oct-17 | **End Date** | 31-Mar-20 |
| Has Rates and Hours? | Yes | | |
| Actual Results | 2020  The 2020 rates are different than the 2019 due up dates for expenses from 2019 wage sheets to 2020.  Mark Schaetzke-9 hrs @ $57.22/hr=$514.98 for Buffcat  Mark Schaetzke-16.5 hrs @ $57.22/hr=$944.13 for T/A  Tyler Polster-6 hrs @ $39.24/hr=$235.44 Field Checks  Tyler Polster-122.5 hrs @ $39.24/hr=$4806.90 Buffcat  2019-Rates will change due to using Option 2 billing rates and COLA and Step raises. COLA given end of 1st qtr. Step raise given at end of 2nd qtr.  2019  4th qtr  Tyler Polster 70.5 hrs @ $39.33/hr= $2772.77 BuffCat  Mark Schaetzke 49.5 hrs @ $55.40/hr=$2742.30 T/A  3rd qtr  Mark Schaetzke 14 hrs @ $55.40/hr=$775.60 T/A  Tyler Polster 16 hours @ $39.33/hr=$629.28 Buffcat  2nd qtr  Tyler Polster-6 hrs @ $38.54/hr = $231.24 Buffcat  Tyler Polster-6 hrs @ $38.54/hr=$231.24 T/A on measurements and checks.  Mark Schaetzke 23.50 hrs @ 53.57/hr=$1258.90 T/A  1st qtr  Tyler Polster-4 hrs @ $37.95/hr = $151.80 BuffCat  Tyler Polster 10.32 hrs @ $37.95/hr = $391.64 T/A on buffer measurements and checks.  Mark Schaetzke 35.5 hrs @ $52.97/hr = $1880.44 T/A on field checks  2018 No Activity  2017 No Activity | | |

## Grant Attachments

| Document Name | Document Type | Description |
| --- | --- | --- |
| 2018 Buffer Financial Report | Grant | 2018 - Buffer Law (Waseca SWCD) |
| 2018/2019 Programs and Operations Grants | Grant Agreement | 2018/2019 SWCD Programs and Operations Grants - Waseca SWCD |
| 2018/2019 Programs and Operations Grants executed | Grant Agreement | 2018/2019 SWCD Programs and Operations Grants - Waseca SWCD |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 04/17/2020 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 04/17/2020 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 04/17/2020 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 04/17/2020 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/09/2019 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/02/2020 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/17/2020 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/09/2019 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/11/2018 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/12/2018 |
| Work Plan | Workflow Generated | Workflow Generated - Work Plan - 04/17/2020 |
| Work Plan | Workflow Generated | Workflow Generated - Work Plan - 08/31/2017 |