

Grant All-Detail Report Conservation Delivery 2018

Grant Title - 2018 - Conservation Delivery (Waseca SWCD)

Grant ID - P18-6507

Organization - Waseca SWCD

| Original Awarded Amount | \$18,986.00 | Grant Execution Date | 10/18/2017 |
|-------------------------------|-------------|--------------------------|----------------|
| Required Match Amount | \$0.00 | Original Grant End Date | 12/31/2020 |
| Required Match % | 0% | Grant Day To Day Contact | Mark Schaetzke |
| Current Awarded Amount | \$18,986.00 | Current End Date | 12/31/2020 |

Budget Summary

| | Budgeted | Spent | Balance Remaining* |
|--------------------|-------------|-------------|--------------------|
| Total Grant Amount | \$18,986.00 | \$18,986.00 | \$0.00 |
| Total Match Amount | \$0.00 | \$0.00 | \$0.00 |
| Total Other Funds | \$0.00 | \$0.00 | \$0.00 |
| Total | \$18,986.00 | \$18,986.00 | \$0.00 |

^{*}Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

| | | | | | | Last | |
|-----------------------|----------------|-------------|------------------------------|-------------|-------------|-------------|----------|
| | Activity | | | | | Transaction | Matching |
| Activity Name | Category | Source Type | Source Description | Budgeted | Spent | Date | Fund |
| Conservation Delivery | Administration | Current | 2018 - Conservation Delivery | \$18,986.00 | \$18,986.00 | 1/4/2019 | N |
| | /Coordination | State Grant | (Waseca SWCD) | | | | |

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Activity Details Summary

| Activity Details | Total Action Count | Total Activity Mapped | Proposed Size / Unit | Actual Size / Unit |
|------------------|---------------------------|-----------------------|----------------------|--------------------|
|------------------|---------------------------|-----------------------|----------------------|--------------------|

Proposed Activity Indicators

| Activity Name Indicator Name | Value & Units | Waterbody | Calculation Tool | Comments |
|------------------------------|---------------|-----------|-------------------------|----------|
|------------------------------|---------------|-----------|-------------------------|----------|

Final Indicators Summary

| Indicator Name | Total Value | Unit |
|----------------|-------------|------|
|----------------|-------------|------|

Grant Activity

| Grant Activity - Conservation Delivery | | | | | |
|--|---|--|-----------------------------------|--|--|
| Description | To work with landowners on conservation practices. General operations of the district. | | | | |
| Category | ADMINISTRATION/COORDINATION | | | | |
| Start Date | 20-Oct-17 | 20-Oct-17 End Date 31-Dec-18 | | | |
| Has Rates and Hours? | Yes | | | | |
| Actual Results | 2018 Rates will change quarterly with vacation. The following hours were used to complete geommunication with landowners and partners 4th qtr-Tyler 36.002 hours @ \$34.65/hr=\$124 3rd qtr-Tyler 138.50 hours @ \$32.95/hr = \$456 2nd qtr-Tyler 156.96 hours @ 31.71/hr = \$497 1st qtr-Tyler 271 hours @ \$30.25/hr = \$8197.50 2017 No activity this period | eneral operations of the District. Time inc s, planning, and public outreach. 7.47 53.58 77.20 | luded attending meetings, general | | |

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Grant Attachments

| Document Name | Document Type | Description |
|--|--------------------|---|
| 2018 Conservation Delivery Finacial Report-Final | Grant | 2018 - Conservation Delivery (Waseca SWCD) |
| 2018/2019 Programs and Operations Grants | Grant Agreement | 2018/2019 SWCD Programs and Operations Grants - Waseca SWCD |
| 2018/2019 Programs and Operations Grants | Grant Agreement | 2018/2019 SWCD Programs and Operations Grants - Waseca SWCD |
| executed | | |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 02/11/2019 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/11/2019 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 02/11/2019 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/11/2018 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/12/2018 |

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