



Grant Progress Report

Cost Share 2021

Grant Title: 2021 - State Cost-Share Fund (Waseca SWCD)

Grant Award (\$): \$10,552.00

Grant Execution Date: 08/19/2019

Grant ID: P21-5346

Required Match (%): 25

Grant End Date: 04/30/2024

Grantee: Waseca SWCD

Required Match (\$): \$2,638.00

Fiscal Agent:

Grant Day-to-Day Contact: Mark Schaetzke

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$10,552.00	\$10,552.00	\$0.00
Match Funds	\$1,660.00	\$1,660.00	\$0.00
Other Funds	\$2,000.00	\$2,000.00	\$0.00
Total	\$14,212.00	\$14,212.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Administrative	Administration/Coordination	Current State Grant	2021 - State Cost-Share Fund (Waseca SWCD)	\$1,124.83	\$1,124.83	\$0.00	N
Jones Waterway	Agricultural Practices	Current State Grant	2021 - State Cost-Share Fund (Waseca SWCD)	\$1,050.00	\$1,050.00	\$0.00	N
Jones Waterway	Agricultural Practices	Other Funds	2019 - State Cost-Share Fund (Waseca)	\$1,500.00	\$1,500.00	\$0.00	N

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Jones Waterway	Agricultural Practices	Landowner Fund	SWCD) landowner portion	\$650.00	\$650.00	\$0.00	Y
Jones Waterway	Agricultural Practices	Landowner Fund	private funds	\$500.00	\$500.00	\$0.00	Y
CS - 2021 - 01 Well Sealing	Groundwater	Current State Grant	2021 - State Cost-Share Fund (Waseca SWCD)	\$1,000.00	\$1,000.00	\$0.00	N
CS - 2021 - 01 Well Sealing	Groundwater	Landowner Fund	cash match	\$1,010.00	\$1,010.00	\$0.00	Y
Cost Share T/A	Technical/Engineering Assistance	Current State Grant	2021 - State Cost-Share Fund (Waseca SWCD)	\$7,377.17	\$7,377.17	\$0.00	N

Indicator Summary

Indicator Category	Proposed Indicator	Total Value	Unit
Water Pollution (Reduction Estimates)	Phosphorus (Est. Reduction)	0.7	Lbs/Yr
Water Pollution (Reduction Estimates)	Sediment (Tss)	0.61	Tons/Yr
Water Pollution (Reduction Estimates)	Soil (Est. Savings)	1.75	Tons/Yr
Pollution Prevention	Prevention	1	Count

Grant Activities

Activity Name: Administrative

Activity Category: Administration/Coordination

Staff time?: No

Description: Time for sending out inspection letters and reports to landowners on their cost share projects.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2021 - State Cost-Share Fund (Waseca SWCD)	\$1,124.83	\$1,124.83	\$0.00	06/30/2023	N

Actual Results

Wage Rate changes due to new year calculations and also staff step and COLA increases.

This is used for sending out letters and inspection sheets to landowner on their Cost Share Contracts.

2023

2nd qtr

Admin 3 hrs @ \$41.61 sending out letters to landowners.

2022

Rate change 3rd qtr 22 due to new employee starting in 3rd qtr.

3rd qtr

Cheri B 1.8308 hrs @ \$38.65 = \$70.76 sending out letters and forms to landowners.

2nd qtr

Cheri B 5 hrs @ \$38.79 = \$193.95 sending out inspection letters and forms to landowners.

1st qtr

Cheri B 3 hrs @ \$37.37 = \$112.11 sending out pre inspection CS letters.

2021

2nd qtr

Cheri B 2 hrs @ 36.07/hr = \$72.14

1st qtr

Cheri B 16 hrs @ \$34.44/hr = \$551.04

2020 no activity

Activity Name: CS - 2021 - 01 Well Sealing

Activity Category: Groundwater

Staff time?: No

Description: Seal unused well. Cost estimate of \$2050, cost share of up to \$1000 (50% cost share up to \$1000 as SWCD policy).

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2021 - State Cost-Share Fund (Waseca SWCD)	\$1,000.00	\$1,000.00	\$0.00	03/14/2024	N
Landowner Fund	cash match	\$1,010.00	\$1,010.00	\$0.00	03/14/2024	Y

Actual Results

Contract extended to 4-30-2024 to align with extended grant deadline. Landowner has well sealer lined up but was not able to be completed in 2023. Contract completed and voucher approved and signed for payment of \$1000.00 check #11916 at the March 14, 2024 Board of Supervisors meeting.

Final Indicators

<u>Indicator</u>	<u>Total Value</u>	<u>Unit</u>
Prevention	1	Count

Activity Action Name:	CS-2021-01			Activity Count: 1
Practice Type:	351 - Well Decommissioning			Size/Units: 1 - Count
TA Provider/JAA:	Private Consultant			Lifespan: In Perpetuity
Practice Description:	Seal one unused well. 3" diameter, 120' deep.			Install Date: 12/28/2023
				Mapped: Yes
Indicator Name	Units	Value	Calculation Tool	
Prevention	Count	1	Waterbody	Groundwater

Activity Name: Cost Share T/A

Activity Category: Technical/Engineering Assistance

Staff time?: No

Description: Offering technical assistance for Cost share project to be determined.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2021 - State Cost-Share Fund (Waseca SWCD)	\$7,377.17	\$7,377.17	\$0.00	10/06/2023	N
Actual Results						
2023 Joe 38 hrs @ \$35.52 = \$1349.76 T/A						
2022						
Rate changes due to new year Facilities changes and a rate change will also be made at the beginning of the 2nd qtr due to staff step and COLA increases.						
2022						
4th qtr						
Taylor 6 hrs @ \$35.68/hr = \$214.08 T/A						
2nd qtr						
Tyler P 11 hrs @ \$43.89/hr=482.79 T/A						
1st qtr						
Tyler P 12.0225 hrs @ \$42.19/hr = \$507.23 Field visits						
2021						
2nd qtr						
Tyler P 12 hrs @ \$42.10/hr = \$505.20 Site Visits						
Tyler P 6 hrs @ \$42.10/hr = \$252.60 T/A						
1st qtr						
Tyler P 27.678 hrs @ \$40.61/hr = \$1124.00-T/A						
Tyler P 6 hrs @ \$40.61/hr = \$243.66 field visits						
No activity 2020						
2023 3rd qtr Joe 75.9529 hours @ \$35.52/hour = \$2697.85 T/A						

Activity Name: Guse WASCBs

Activity Category: Agricultural Practices

Staff time?: No

Description: 3 Water and sediment control basins with support tile (maximum of \$2000 cost share for underground outlet as per Waseca SWCD cost share policy). Also contracted with Waseca County Riparian Funds for \$9375 (37.5% cost share). 2020 (\$4415.40) and 2021 (\$4959.60) cost share grants used.

Actual Results

2022 update - Guse project cancelled in Dec 2022. Landowner opted to construct project but did not follow engineering design and technical staff were not present during construction or willing to sign off on project. Use funds for other structural practices or TA.

Activity Name: Jones Waterway

Activity Category: Agricultural Practices

Staff time?: No

Description: Grassed Waterway with mulching and critical area seeding. 250' long, 36' wide, and a 16 acre watershed.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Landowner Fund	landowner portion	\$650.00	\$650.00	\$0.00	04/29/2022	Y
Current State Grant	2021 - State Cost-Share Fund (Waseca SWCD)	\$1,050.00	\$1,050.00	\$0.00	04/29/2022	N
Current State Grant	2019 - State Cost-Share Fund (Waseca SWCD)	\$1,500.00	\$1,500.00	\$0.00	04/29/2022	N
Landowner Fund	private funds	\$500.00	\$500.00	\$0.00	04/29/2022	Y

Actual Results

4-29-2022

Completion of project. Voucher and payment signed and received for Contract 3(19). Copies listed in attachment. Total payment of check #11609 for \$2550.00. \$1500.00 coming from 2019 CS and \$1050.00 coming from Cost Share 2021. Total project cost \$3700.00

Extension to contract-Amended on 12/24/2020-Special Meeting. Signed Amended Contract is listed in Attachments.

Final Indicators

<u>Indicator</u>	<u>Total Value</u>	<u>Unit</u>
Phosphorus (Est. Reduction)	0.7	Lbs/Yr
Sediment (Tss)	0.61	Tons/Yr
Soil (Est. Savings)	1.75	Tons/Yr

Activity Action Name:	Jones Grassed Waterway	Activity Count: 1		
Practice Type:	412 - Grassed Waterway and Swales	Size/Units: 250 - Linear Feet		
TA Provider/JAA:	TSA	Lifespan: 10 Years		
Practice Description:	Grassed waterway 250 feet long and 36 feet wide to control gully erosion. Included critical area seeding and mulching. Constructed fall of 2021 and spring of 2022.	Install Date: 04/29/2022		
Indicator Name	Units	Value	Calculation Tool	Waterbody
Soil (Est. Savings)	Tons/Yr	1.75	Bwsr Calc (Gully Stabilization)	Tributary to Cannon River
Sediment (Tss)	Tons/Yr	0.61	Bwsr Calc (Gully Stabilization)	Tributary to Cannon
Phosphorus (Est. Reduction)	Lbs/Yr	0.7	Bwsr Calc (Gully Stabilization)	Tributary to Cannon River