



Grant All-Detail Report Cost Share 2015

Grant Title - 2015 - State Cost-Share Fund (Waseca SWCD)

Grant ID - P15-6306

Organization - Waseca SWCD

Original Awarded Amount	\$10,552.00	Grant Execution Date	
Required Match Amount	\$2,638.00	Original Grant End Date	12/31/2016
Required Match %	25%	Grant Day To Day Contact	Darlene Kukuczka
Current Awarded Amount	\$10,552.00	Current End Date	12/31/2016

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$10,552.00	\$10,552.00	\$0.00
Total Match Amount	\$2,417.50	\$2,417.50	\$0.00
Total Other Funds	\$4,304.68	\$4,304.68	\$0.00
Total	\$17,274.18	\$17,274.18	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
1(15)FR W+SCB	Agricultural Practices	Current State Grant	2015 - State Cost-Share Fund (Waseca SWCD)	\$2,947.82	\$2,947.82	7/20/2016	N
1(15)FR W+SCB	Agricultural Practices	Other Funds	2014 - State Cost-Share Fund (Waseca SWCD)	\$4,304.68	\$4,304.68	7/20/2016	N
1(15)FR W+SCB-Landowner	Agricultural Practices	Landowner Fund	Landowner	\$2,417.50	\$2,417.50	7/20/2016	Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
1(15)FR W+SCB-TA	Administration /Coordination	Current State Grant	2015 - State Cost-Share Fund (Waseca SWCD)	\$2,417.50	\$2,417.50	7/20/2016	N
T/A	Agricultural Practices	Current State Grant	2015 - State Cost-Share Fund (Waseca SWCD)	\$5,186.68	\$5,186.68	12/31/2016	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
350 - Sediment Basin	1	1	300 LINEAR FEET	300 LINEAR FEET

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
SEDIMENT (TSS)	15.75	TONS/YR
SOIL (EST. SAVINGS)	15.75	TONS/YR
PHOSPHORUS (EST. REDUCTION)	18.11	LBS/YR

Grant Activity

Grant Activity - 1(15)FR W+SCB			
Description	1(15)FR W+SCB		
Category	AGRICULTURAL PRACTICES		
Start Date	10-Nov-15	End Date	20-Jul-16
Has Rates and Hours?	No		
Actual Results	Constructed a 300 foot water and sediment control basin along with 300 feet of 4 inch channel tile and one 6 inch direct intake.		

Activity Action - 1(15)FR W+SCB			
Practice	350 - Sediment Basin	Count of Activities	1
Description	Constructed a 300 foot water and sediment control basin. As well as 300 feet of channel tile and a direct intake.		
Proposed Size / Units	300.00 LINEAR FEET	Lifespan	10 Years
Actual Size/Units	300.00 LINEAR FEET	Installed Date	20-Jul-16
Mapped Activities	1 Point(s)		

Final Indicator for 1(15)FR W+SCB			
Indicator Name	SEDIMENT (TSS)	Value	15.75
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	LeSeuer		
Final Indicator for 1(15)FR W+SCB			
Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	18.11
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	LeSeuer		
Final Indicator for 1(15)FR W+SCB			
Indicator Name	SOIL (EST. SAVINGS)	Value	15.75
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	LeSeuer		

Grant Activity - 1(15)FR W+SCB-Landowner			
Description	1(15)FR W+SCB-Landowner		
Category	AGRICULTURAL PRACTICES		
Start Date	10-Nov-15	End Date	20-Jul-16
Has Rates and Hours?	No		
Actual Results	Constructed 300 foot water and sediment control basin.		

Grant Activity - 1(15)FR W+SCB-TA			
Description	1(15)FR W+SCB-TA		
Category	ADMINISTRATION/COORDINATION		
Start Date	10-Nov-15	End Date	20-Jul-16
Has Rates and Hours?	No		
Actual Results	300 foot water and sediment control basin. Portion used for staff hours used to complete this contract.		

Grant Activity - T/A			
Description	T/A		
Category	AGRICULTURAL PRACTICES		
Start Date	25-Aug-14	End Date	30-Dec-16
Has Rates and Hours?	No		
Actual Results	<p>2016</p> <p>Funds were spent on Tyler's hours for CRP and assisting landowners with general inquires</p> <p>12/31/2015 \$1,621.80 Tyler CRP hours 30 x \$30.60= \$918 Tyler EQIP hours 23 x \$30.60= \$703.80</p> <p>08/31/2016 \$2,374.72 Tyler T/A Hours July-Aug 75.8 @ 31.32</p> <p>12/31/2016 \$1,190.16 Tyler CRP Hours 38 @ 31.32</p>		

Grant Attachments

Document Name	Document Type	Description
2015 Program and Operations Addendum	Grant Agreement	2015 Program and Operations Addendum - Waseca SWCD
2015 Program and Operations Addendum executed	Grant Agreement	2015 Program and Operations Addendum - Waseca SWCD
Final Financial Report	Grant	2015 - State Cost-Share Fund (Waseca SWCD)
Waseca TA Option	Grant	2015 - State Cost-Share Fund (Waseca SWCD)