



Grant All-Detail Report

SWCD Local Capacity Services 2017

Grant Title - 2017 - SWCD Local Capacity Services (Waseca SWCD)
 Grant ID - P17-1315
 Organization - Waseca SWCD

Original Awarded Amount	\$100,000.00	Grant Execution Date	3/6/2017
Required Match Amount	\$0.00	Original Grant End Date	12/31/2019
Required Match %	0%	Grant Day To Day Contact	Mark Schaeetzke
Current Awarded Amount	\$100,000.00	Current End Date	12/31/2019

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$100,000.00	\$100,000.00	\$0.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$1,998.91	\$1,998.91	\$0.00
Total	\$101,998.91	\$101,998.91	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Transaction Date	Matching Fund
County Aerial Imagery	Inventory/Mapping	Current State Grant	2017 - SWCD Local Capacity Services (Waseca SWCD)	\$5,000.00	\$5,000.00	8/11/2017	N
Employee	Administration/Coordination	Current State Grant	2017 - SWCD Local Capacity Services (Waseca SWCD)	\$74,805.66	\$74,805.66	12/10/2019	N
Tablet and Data Support	Planning and Assessment	Other Funds	2017 - Buffer Law (Waseca SWCD)	\$1,998.91	\$1,998.91	12/20/2018	N

Grant Activity

Grant Activity - County Aerial Imagery

Description	<p>County Aerial Imagery</p> <p>High quality imagery is needed to locate and identify sensitive areas susceptible to erosion. This will allow more accurate and up to date information to make assessments and show producers potential problem areas.</p> <p>Waseca County Local Water Management Plan- Objective 5 page 45. Properly manage stormwater runoff. Objective 4 page 45. Reduce erosion and sediment loading of surface water resources.</p> <p>page 51 item 29. Regulations. Ensure existing wetlands are protected through the enforcement of existing State and Federal regulations, including the Minnesota Wetland Conservation Act and Swampbuster.</p> <p>page 53 item 38. Target drainage networks best fit for conservation-practice placement utilizing the Agricultural Conservation Planning Framework Toolbox across the County. Initiate conservation practices on 5% of identified best fit areas by September, 2018.</p> <p>Action/Implementation- Use areal imagery to identify sensitive areas of concern to address erosion concerns and compliance issues.</p> <p>The funds will give us access to current year photography. This includes hard copies of aerial photography for in person meetings as well as an online database from multiple angles to compare side by side in previous years. We currently don't have access to anything newer than 2015 photography. This is important as we are currently having office visits for people with erosion and buffer concerns. The current year pictures are important to provide the most current status of the landscape to view.</p>
Category	INVENTORY/MAPPING
Start Date	8-Mar-17
Has Rates and Hours?	No
Actual Results	August 11, 2017-Invoice pair to Waseca County for Aerial Imagery-3 yr license
End Date	10-Dec-19

Actual Results

Administrative duties including working with landowners on general information, entering e link information, mailings to landowners, data searching, working on website and preparation for meetings, and providing more detailed information on various conservation projects including water quality, tree plantings, policies to landowners and Board.

2019 Rate Changes due to new year and new calculations using Option 2 and wage increases throughout the year.

2019 4th qtr

Cheri Brummund, Administrative 143.8272 hrs @ \$31.89/hr = \$4586.65

2019 1st qtr

January 1, 2019-March 31, 2019 Cheri Brummund, Administrative 279.8096 hours @ 30.47/hr=\$8525.80

2018 Rate Changes due to change in vacation, holiday and sick pay.

2018 4th Qtr Cheri Brummund, Administrative 364.71 hrs @ \$28.75 = \$10485.41

Sept 30, 2018 Cheri Brummund, Administrative 3 hrs @ \$27.84 = \$83.52 provided after reconciliation.

July 1-Sept 30, 2018 Cheri Brummund, Administrative 289.25 @ \$27.84 = \$8052.72

April 15-June 29, 2018 Cheri Brummund, Administrative 321.25 @ \$27.40 = \$8802.25 Rate Change due to change in vacation, holiday and sick pay.

January 1-April 14, 2018 Cheri Brummund, Administrative 377.5 @ \$25.80 = \$9739.50 (drop in rate due to ins rate change)

2017

October 1, 2017-December 31, 2017 Cheri Brummund, Administrative 299 hours @ \$31.25 = \$9343.75

July 1, 2017-September 30, 2017 Cheri Brummund, Administrative 237 hours @ \$31.25 = \$7406.25 administrative

April 1, 2017-June 30, 2017 Cheri Brummund, Administrative 218.5 hrs @ \$31.25 = \$6828.13

March 10, 2017- March 31, 2017 Cheri Brummund, Administrative 32 hrs @ \$29.74 = \$951.68

Administrative duties including working with landowners on general information, entering e link information, mailings to landowners, data searching, working on website and preparation for meetings, and providing more detailed information on various conservation projects including water quality, tree plantings, policies to landowners and Board.

Grant Activity - Water Quality Monitoring

Description

Water Quality Monitoring- staff hours \$35/hr at 120 hours per year. over 3 yr period totaling \$12,600 for term of grant. This will be for 40 sampling events per year.
 Water monitoring is needed to assess local water ways for sediment loading and excess nutrients. This will establish baseline information to set future goals.
 Waseca County Local Water Management Plan- Objective 1 page 45. Work to monitor and assess all County waters for determination and extent of impairments.
 Objective 5 page 45. Properly manage stormwater runoff.
 page 45 item 1. Implement the Le Sueur River WRAPS 10-year targets for pollutant/stressor reduction within watershed. Conduct bi-yearly monitoring of parameters for a minimum of 70% of all watershed waters and publish 5 year updates, showing progress towards goal reductions.
 page 46 item 3. Continue TMDL studies on waters of Waseca County following the Intensive Watershed Monitoring approach. Create annual reporting system for MPCA and PZ offices. Develop and implement restoration measures on 25% of listed impaired waters to meet TMDLs.

Action/Implantation- Monitor local water courses and educate landowners on BMP's.

MONITORING/DATA COLLECTION

Category

Start Date

8-Mar-17

End Date

11-Dec-19

Has Rates and Hours?

Yes

Document Name	Document Type	Description
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 12/13/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/24/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/23/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/23/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/12/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/09/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/26/2019
Financial Report	Grant	2017 - SWCD Local Capacity Services (Waseca SWCD)
Invoice for Aerial Imagery	Grant	2017 - SWCD Local Capacity Services (Waseca SWCD)
Invoice for Water Monitoring Equipment	Grant	2017 - SWCD Local Capacity Services (Waseca SWCD)
Justification Letter for Monitoring Equipment	Grant	2017 - SWCD Local Capacity Services (Waseca SWCD)
March 2017 SWCD Board Meeting Minutes	Grant	2017 - SWCD Local Capacity Services (Waseca SWCD)
Monitor Invoice	Grant	2017 - SWCD Local Capacity Services (Waseca SWCD)
P17-1315 Reconciliation B Checklist	Journal	Journal Dated - 01/02/2019
Water Monitoring Equipment & Service Agreement	Grant	2017 - SWCD Local Capacity Services (Waseca SWCD)
Water Monitoring Equipment Invoice-FTS	Grant	2017 - SWCD Local Capacity Services (Waseca SWCD)
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 03/02/2017
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 03/01/2017
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 02/28/2017
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 02/21/2017
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 01/05/2017
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 12/02/2019
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 12/26/2018
Work PlanChangeRequest_Waseca	Grant	2017 - SWCD Local Capacity Services (Waseca SWCD)