



Financial Report

Cost Share 2018

Grant Title: 2018 - State Cost-Share Fund (Waseca SWCD)

Grant ID: P18-7630

Organization: Waseca SWCD

Grant Revenue	Amount
Total Awarded	\$10,552.00

Grant Expenditures

Grant Activity Category	Amount
Technical/Engineering Assistance	\$9,526.25
Agricultural Practices	\$1,025.75
Total Spent	\$10,552.00
Returned Amount	\$0.00
Balance Remaining	\$0.00
Percent Spent	100%

This is to certify that the information is a true and accurate representation of the grant program accounts for the 2018 - State Cost-Share Fund (Waseca SWCD)- Waseca SWCD. We believe our records are complete and subject to an audit.

Keith Morgan
SIGNATURE OF AUTHORIZED REPRESENTATIVE

1-14-21
DATE

Please forward this completed form to your Board Conservationist.

If returning program funds, please use the Returned Check form.

Make checks payable and mail to:
Board of Water and Soil Resources
520 Lafayette Road N.
St. Paul, MN 55155



Grant All-Detail Report Cost Share 2018

Grant Title - 2018 - State Cost-Share Fund (Waseca SWCD)
 Grant ID - P18-7630
 Organization - Waseca SWCD

Original Awarded Amount	\$10,552.00	Grant Execution Date	10/18/2017
Required Match Amount	\$2,638.00	Original Grant End Date	12/31/2020
Required Match %	25%	Grant Day To Day Contact	Mark Schaeetzke
Current Awarded Amount	\$10,552.00	Current End Date	12/31/2020

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$10,552.00	\$10,552.00	\$0.00
Total Match Amount	\$341.41	\$341.41	\$0.00
Total Other Funds	\$9,975.29	\$9,975.29	\$0.00
Total	\$20,868.70	\$20,868.70	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Bagne Terrace	Agricultural Practices	Current State Grant	2018 - State Cost-Share Fund (Waseca SWCD)	\$1,025.75	\$1,025.75	7/9/2020	N
Bagne Terrace	Agricultural Practices	Landowner Fund	Landowner 25% Match	\$341.41	\$341.41	7/9/2020	Y
Bagne Terrace	Agricultural Practices	Other Funds	2019 - State Cost-Share Fund (Waseca SWCD)	\$7,481.09	\$7,481.09	7/10/2020	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Bagne Terrace	Agricultural Practices	Other Funds	Landowner Match	\$2,494.20	\$2,494.20	7/10/2020	Y
Cost Share	Technical/Engineering Assistance	Current State Grant	2018 - State Cost-Share Fund (Waseca SWCD)	\$9,526.25	\$9,526.25	12/31/2020	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
600 - Terrace	1	1	660 LINEAR FEET	LINEAR FEET

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
SEDIMENT (TSS)	11.91	TONS/YR
SOIL (EST. SAVINGS)	52.50	TONS/YR
PHOSPHORUS (EST. REDUCTION)	13.70	LBS/YR

Grant Activity

Grant Activity - Bagne Terrace		
Description	Terrace to control sheet and rill erosion and gully erosion.	
Category	AGRICULTURAL PRACTICES	
Start Date	1-Jun-19	End Date 10-Jul-20
Has Rates and Hours?	No	
Actual Results	<p>7/10/2020 Total Project cost for Terrace was \$11342.45. The Landowner was responsible for 25% of the Project and the State Cost Shares Paid landowner 75%. Project dollars were split between FY2018 State Cost Share and FY2019 State Cost Share. \$1025.75 (Check #11347) used from FY 2018 Cost Share with landowner portion being \$341.41. The remaining balance is from FY2019 State Cost Share Grant. \$7481.09 Cost Share amount (Check #11348) and \$2494.20 Landowner Share.</p>	

Activity Action - Bagne Terrace		
Practice	Count of Activities	
600 - Terrace	1	
Narrow base terrace with 4 intakes.		
Proposed Size / Units	Lifespan	10 Years
Actual Size/Units	Installed Date	
Mapped Activities	Technical Assistance Provider	
Final Indicator for Bagne Terrace		
Indicator Name	Value	11.91
Indicator Subcategory/Units	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody Whitewater Creek		
Final Indicator for Bagne Terrace		
Indicator Name	Value	52.5
Indicator Subcategory/Units	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody Whitewater Creek		
Final Indicator for Bagne Terrace		
Indicator Name	Value	13.7
Indicator Subcategory/Units	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody Whitewater Creek		

Grant Activity - Cost Share

Time is spent on letters to landowners, technical assistance, compliance checks and field visits.

TECHNICAL/ENGINEERING ASSISTANCE

20-Oct-17 **End Date** 31-Dec-20

Yes

Has Rates and Hours?

2020-Rate change to new year calculations of insurance and wage increases. Insurance increase is reflected in 1st quarter wages. Additional increase in 2nd quarter is due to step and COLA increase.

4th qtr

Tyler Polster 17.723 hrs @ \$40.79 = \$722.92 on T/A time

3rd qtr

Mark Schaetzke .5 hrs @ \$60.29/hr=\$30.15 T/A

Tyler Polster 4 hrs @ 40.79/hr=\$163.16 T/A

Tyler Polster 2 hrs @ \$40.79/hr=\$81.58 Site Visits

2nd qtr

Tyler Polster 50 hrs @ \$40.79/hr = \$2039.50 T/A

Tyler Polster 7 hrs @ \$40.79/hr = \$285.53 Site Visits

Cheri Brummund 13.5 hrs @ \$34.57 = \$466.70 for printing letters and maps and sending to landowners.

Last week of first qtr 2020-Rate increase due to step and COLA increase effective March 29, 2020.

Mark Schaetzke .5 hrs @ \$60.29/hr = \$30.15 T/A

1st qtr

Tyler Polster 15 hrs @ \$39.24 = \$588.60 T/A

2019-Rate changes due to using option 2 billing rates, raises. COLA raise effective 2nd qtr 2019. Step raises effective 3rd qtr.

3rd qtr

Mark S 7.5 hrs @ \$55.40/hr = \$415.50 T/A

2nd qtr

Cheri 11 hrs @ \$30.92/hr = \$340.12 working on completed inspections forms and mailing to landowners.

Tyler P 47.5 hrs @ \$38.54/hr = \$1830.65 working on cost share inspections.

1st qtr

Cheri-20 hrs @ \$30.47/hr = \$609.40 working on maps and forms for field visits, organizing Cost Share information and files.

Tyler-31.81 hrs @ \$37.95/hr = \$1207.19 field visits

Mark-13.5 hrs @ \$52.97/hr = \$715.10 field visits

2018 No activity this period

2017 No activity this period

Grant Attachments

Document Name	Document Type	Description
2018/2019 Programs and Operations Grants	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Waseca SWCD
2018/2019 Programs and Operations Grants executed	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Waseca SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/11/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/09/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/12/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/02/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/09/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/16/2020
Approved April 2020 Meeting Minutes	Grant	2018 - State Cost-Share Fund (Waseca SWCD)
Bange Voucher, Payments, and Pictures	Grant	2018 - State Cost-Share Fund (Waseca SWCD)
TAOptionApproval	Grant	2018 - State Cost-Share Fund (Waseca SWCD)