



Grant All-Detail Report Cost Share 2021

Grant Title - 2021 - State Cost-Share Fund (Waseca SWCD)

Grant ID - P21-5346

Organization - Waseca SWCD

Original Awarded Amount	\$10,552.00	Grant Execution Date	8/19/2019
Required Match Amount	\$2,638.00	Original Grant End Date	12/31/2022
Required Match %	25%	Grant Day To Day Contact	Mark Schaetzke
Current Awarded Amount	\$10,552.00	Current End Date	12/31/2022

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$10,552.00	\$2,748.64	\$7,803.36
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$10,552.00	\$2,748.64	\$7,803.36

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administrative	Administration /Coordination	Current State Grant	2021 - State Cost-Share Fund (Waseca SWCD)	\$2,000.00	\$623.18	7/6/2021	N
Cost Share T/A	Technical/Engineering Assistance	Current State Grant	2021 - State Cost-Share Fund (Waseca SWCD)	\$8,552.00	\$2,125.46	7/6/2021	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Administrative	
Description	Time for sending out inspection letters and reports to landowners on their cost share projects.
Category	ADMINISTRATION/COORDINATION
Start Date	1-Aug-20
End Date	
Has Rates and Hours?	Yes
Actual Results	<p>This is used for sending out letters and inspection sheets to landowner on their Cost Share Contracts.</p> <p>2021</p> <p>2nd qtr</p> <p>Cheri B 2 hrs @ 36.07/hr = \$72.14</p> <p>1st qtr</p> <p>Cheri B 16 hrs @ \$34.44/hr = \$551.04</p> <p>2020 no activity</p>

Grant Activity - Cost Share T/A		
Description	Offering technical assistance for Cost share project to be determined.	
Category	TECHNICAL/ENGINEERING ASSISTANCE	
Start Date	1-Aug-20	End Date
Has Rates and Hours?	Yes	
Actual Results	2021 2nd qtr Tyler P 12 hrs @ \$42.10/hr = \$505.20 Site Visits Tyler P 6 hrs @ \$42.10/hr = \$252.60 T/A 1st qtr Tyler P 27.678 hrs @ \$40.61/hr = \$1124.00-T/A Tyler P 6 hrs @ \$40.61/hr = \$243.66 field visits No activity 2020	

Grant Attachments

Document Name	Document Type	Description
20-21 Con Del & CS	Grant	2021 - State Cost-Share Fund (Waseca SWCD)
2020-2021 Programs and Operations Grants	Grant Agreement	2020/2021 SWCD Programs and Operations Grants - Waseca SWCD
2020/2021 Programs and Operations Grants EXECUTED	Grant Agreement	2020/2021 SWCD Programs and Operations Grants - Waseca SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/04/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/04/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/06/2022
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/02/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/02/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/03/2022
TAOptionFY21_Approved	Grant	2021 - State Cost-Share Fund (Waseca SWCD)