



Grant All-Detail Report Cost Share 2021

Grant Title - 2021 - State Cost-Share Fund (Waseca SWCD)

Grant ID - P21-5346

Organization - Waseca SWCD

| | | | |
|-------------------------|--------------------|--------------------------|------------------|
| Original Awarded Amount | \$10,552.00 | Grant Execution Date | 8/19/2019 |
| Required Match Amount | \$2,638.00 | Original Grant End Date | 12/31/2022 |
| Required Match % | 25% | Grant Day To Day Contact | Mark Schaetzke |
| Current Awarded Amount | \$10,552.00 | Current End Date | 12/31/2023 |

Budget Summary

| | Budgeted | Spent | Balance Remaining* |
|--------------------|--------------------|-------------------|--------------------|
| Total Grant Amount | \$10,552.00 | \$5,379.56 | \$5,172.44 |
| Total Match Amount | \$650.00 | \$650.00 | \$0.00 |
| Total Other Funds | \$2,000.00 | \$2,000.00 | \$0.00 |
| Total | \$13,202.00 | \$8,029.56 | \$5,172.44 |

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

| Activity Name | Activity Category | Source Type | Source Description | Budgeted | Spent | Last Transaction Date | Matching Fund |
|----------------|----------------------------------|---------------------|--|------------|------------|-----------------------|---------------|
| Administrative | Administration /Coordination | Current State Grant | 2021 - State Cost-Share Fund (Waseca SWCD) | \$1,000.00 | \$1,000.00 | 10/7/2022 | N |
| Cost Share T/A | Technical/Engineering Assistance | Current State Grant | 2021 - State Cost-Share Fund (Waseca SWCD) | \$8,502.00 | \$3,329.56 | 1/3/2023 | N |

| Activity Name | Activity Category | Source Type | Source Description | Budgeted | Spent | Last Transaction Date | Matching Fund |
|----------------|------------------------|---------------------|--|------------|------------|-----------------------|---------------|
| Jones Waterway | Agricultural Practices | Current State Grant | 2021 - State Cost-Share Fund (Waseca SWCD) | \$1,050.00 | \$1,050.00 | 4/29/2022 | N |
| Jones Waterway | Agricultural Practices | Landowner Fund | landowner portion | \$650.00 | \$650.00 | 4/29/2022 | Y |
| Jones Waterway | Agricultural Practices | Other Funds | 2019 - State Cost-Share Fund (Waseca SWCD) | \$1,500.00 | \$1,500.00 | 4/29/2022 | N |
| Jones Waterway | Agricultural Practices | Other Funds | private funds | \$500.00 | \$500.00 | 4/29/2022 | Y |

Activity Details Summary

| Activity Details | Total Action Count | Total Activity Mapped | Proposed Size / Unit | Actual Size / Unit |
|-----------------------------------|--------------------|-----------------------|----------------------|--------------------|
| 412 - Grassed Waterway and Swales | 1 | 1 | 250 LINEAR FEET | 250 LINEAR FEET |

Proposed Activity Indicators

| Activity Name | Indicator Name | Value & Units | Waterbody | Calculation Tool | Comments |
|---------------|----------------|---------------|-----------|------------------|----------|
|---------------|----------------|---------------|-----------|------------------|----------|

Final Indicators Summary

| Indicator Name | Total Value | Unit |
|-----------------------------|-------------|---------|
| SEDIMENT (TSS) | 0.61 | TONS/YR |
| PHOSPHORUS (EST. REDUCTION) | 0.70 | LBS/YR |
| SOIL (EST. SAVINGS) | 1.75 | TONS/YR |

Grant Activity

| Grant Activity - Administrative | | | |
|---------------------------------|--|----------|-----------|
| Description | Time for sending out inspection letters and reports to landowners on their cost share projects. | | |
| Category | ADMINISTRATION/COORDINATION | | |
| Start Date | 1-Aug-20 | End Date | 01-Oct-22 |
| Has Rates and Hours? | No | | |
| Actual Results | <p>Wage Rate changes due to new year calculations and also staff step and COLA increases. This is used for sending out letters and inspection sheets to landowner on their Cost Share Contracts.</p> <p>2022</p> <p>Rate change 3rd qtr 22 due to new employee starting in 3rd qtr.</p> <p>3rd qtr</p> <p>Cheri B 1.8308 hrs @ \$38.65 = \$70.76 sending out letters and forms to landowners.</p> <p>2nd qtr</p> <p>Cheri B 5 hrs @ \$38.79 = \$193.95 sending out inspection letters and forms to landowners.</p> <p>1st qtr</p> <p>Cheri B 3 hrs @ \$37.37 = \$112.11 sending out pre inspection CS letters.</p> <p>2021</p> <p>2nd qtr</p> <p>Cheri B 2 hrs @ 36.07/hr = \$72.14</p> <p>1st qtr</p> <p>Cheri B 16 hrs @ \$34.44/hr = \$551.04</p> <p>2020 no activity</p> | | |

| Grant Activity - Cost Share T/A | |
|---------------------------------|---|
| Description | Offering technical assistance for Cost share project to be determined. |
| Category | TECHNICAL/ENGINEERING ASSISTANCE |
| Start Date | 1-Aug-20 |
| End Date | |
| Has Rates and Hours? | No |
| Actual Results | <p>2022</p> <p>Rate changes due to new year Facilities changes and a rate change will also be made at the beginning of the 2nd qtr due to staff step and COLA increases.</p> <p>2022</p> <p>4th qtr</p> <p>Taylor 6 hrs @ \$35.68/hr = \$214.08 T/A</p> <p>2nd qtr</p> <p>Tyler P 11 hrs @ \$43.89/hr=482.79 T/A</p> <p>1st qtr</p> <p>Tyler P 12.0225 hrs @ \$42.19/hr = \$507.23 Field visits</p> <p>2021</p> <p>2nd qtr</p> <p>Tyler P 12 hrs @ \$42.10/hr = \$505.20 Site Visits</p> <p>Tyler P 6 hrs @ \$42.10/hr = \$252.60 T/A</p> <p>1st qtr</p> <p>Tyler P 27.678 hrs @ \$40.61/hr = \$1124.00-T/A</p> <p>Tyler P 6 hrs @ \$40.61/hr = \$243.66 field visits</p> <p>No activity 2020</p> |

| Grant Activity - Jones Waterway | | | |
|---------------------------------|--|----------|-----------|
| Description | Grassed Waterway with mulching and critical area seeding. 250' long, 36' wide, and a 16 acre watershed. | | |
| Category | AGRICULTURAL PRACTICES | | |
| Start Date | 21-Dec-20 | End Date | 29-Apr-22 |
| Has Rates and Hours? | No | | |
| Actual Results | <p>4-29-2022</p> <p>Completion of project. Voucher and payment signed and received for Contract 3(19). Copies listed in attachment. Total payment of check #11609 for \$2550.00. \$1500.00 coming from 2019 CS and \$1050.00 coming from Cost Share 2021. Total project cost \$3700.00</p> <p>Extension to contract-Amended on 12/24/2020-Special Meeting. Signed Amended Contract is listed in Attachments.</p> | | |

| Activity Action - Jones Grassed Waterway | | | |
|--|---|-------------------------------|-----------|
| Practice | 412 - Grassed Waterway and Swales | Count of Activities | 1 |
| Description | Grassed waterway 250 feet long and 36 feet wide to control gully erosion. Included critical area seeding and mulching. Constructed fall of 2021 and spring of 2022. | | |
| Proposed Size / Units | 250.00 LINEAR FEET | Lifespan | 10 Years |
| Actual Size/Units | 250.00 LINEAR FEET | Installed Date | 29-Apr-22 |
| Mapped Activities | 1 Polygon(s) | Technical Assistance Provider | TSA |

| Final Indicator for Jones Grassed Waterway | | | |
|--|---|------------------|---------------------------------|
| Indicator Name | SEDIMENT (TSS) | Value | 0.61 |
| Indicator Subcategory/Units | WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR | Calculation Tool | BWSR CALC (GULLY STABILIZATION) |
| Waterbody | Tributary to Cannon | | |

| Final Indicator for Jones Grassed Waterway | | | |
|--|--|------------------|---------------------------------|
| Indicator Name | PHOSPHORUS (EST. REDUCTION) | Value | 0.7 |
| Indicator Subcategory/Units | WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR | Calculation Tool | BWSR CALC (GULLY STABILIZATION) |
| Waterbody | Tributary to Cannon River | | |

| Final Indicator for Jones Grassed Waterway | | | |
|--|---------------------|-------|------|
| Indicator Name | SOIL (EST. SAVINGS) | Value | 1.75 |

| | | | |
|------------------------------------|--|-------------------------|--|
| Indicator Subcategory/Units | WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR | Calculation Tool | BWSR CALC (GULLY STABILIZATION) |
| Waterbody | Tributary to Cannon River | | |

Grant Attachments

| Document Name | Document Type | Description |
|--|--------------------|---|
| 20-21 Con Del & CS | Grant | 2021 - State Cost-Share Fund (Waseca SWCD) |
| 2020-2021 Programs and Operations Grants | Grant Agreement | 2020/2021 SWCD Programs and Operations Grants - Waseca SWCD |
| 2020/2021 Programs and Operations Grants EXECUTED | Grant Agreement | 2020/2021 SWCD Programs and Operations Grants - Waseca SWCD |
| 3(19) Scott Jones Contracts w Board Minutes approvals | Grant | 2021 - State Cost-Share Fund (Waseca SWCD) |
| 3(20) Cost Share w-Board Minutes-Approval | Grant | 2021 - State Cost-Share Fund (Waseca SWCD) |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/06/2022 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 02/07/2023 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/04/2021 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/04/2021 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/02/2020 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/02/2020 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/03/2022 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/17/2023 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/03/2023 |
| FY2021 State Cost Share Amendment | Grant | 2021 - State Cost-Share Fund (Waseca SWCD) |
| Final Voucher & Payment-Scott Jones | Grant | 2021 - State Cost-Share Fund (Waseca SWCD) |
| TAMOptionFY21_Approved | Grant | 2021 - State Cost-Share Fund (Waseca SWCD) |