

**Grant All-Detail Report**

**Conservation Delivery 2022**

**Grant Title -** 2022 - Conservation Delivery (Waseca SWCD)

**Grant ID** - P22-5563

**Organization -** Waseca SWCD

|  |  |  |  |
| --- | --- | --- | --- |
| Original Awarded Amount | $18,986.00 | Grant Execution Date | 11/19/2021 |
| Required Match Amount | $0.00 | **Original Grant End Date** | 12/31/2024 |
| Required Match % | 0% | **Grant Day To Day Contact** | Mark Schaetzke |
| Current Awarded Amount | $18,986.00 | **Current End Date** | 12/31/2024 |

## Budget Summary

|  |  |  |  |
| --- | --- | --- | --- |
|  | Budgeted | Spent | Balance Remaining\* |
| Total Grant Amount | $18,986.00 | $18,986.00 | $0.00 |
| Total Match Amount | $0.00 | $0.00 | $0.00 |
| Total Other Funds | $0.00 | $0.00 | $0.00 |
| **Total** | **$18,986.00** | **$18,986.00** | **$0.00** |

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

## Budget Details

| Activity Name | Activity Category | Source Type | Source Description | Budgeted | Spent | Last Transaction Date | Matching Fund |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 2022 Technical/Engineering Assistance  | Technical/Engineering Assistance | Current State Grant | 2022 - Conservation Delivery (Waseca SWCD) | $18,986.00  | $18,986.00  | 8/1/2022 | N |

##

## Activity Details Summary

| Activity Details | Total Action Count  | Total Activity Mapped  | Proposed Size / Unit | Actual Size / Unit |
| --- | --- | --- | --- | --- |

**Proposed Activity Indicators**

| Activity Name | **Indicator Name** | **Value & Units** | **Waterbody** | **Calculation Tool** | **Comments** |
| --- | --- | --- | --- | --- | --- |

## Final Indicators Summary

|  |  |  |
| --- | --- | --- |
| Indicator Name | Total Value  | Unit  |

## Grant Activity

|  |
| --- |
| **Grant Activity - 2022 Technical/Engineering Assistance**  |
| Description | Working with landowners on conservation concerns. |
| Category | TECHNICAL/ENGINEERING ASSISTANCE |
| Start Date | 3-Jan-22 | **End Date** | 01-Aug-22 |
| Has Rates and Hours? | Yes  |
| Actual Results | 2022 Rate changes differ because raises go into effect beginning of 2nd qtr each year. Taylor Piotter is a new Technician taking Tyler Polster's position.  3rd qtr 2022 Taylor P-New Technician 79.5794 hrs @ $35.68/hr = $2839.39 working on Landowner Conservation Practices.  2nd qtr 2022 Tyler P 73.5 hrs @ $43.89/hr = $3,225.92 working with landowner on conservation concerns. 1st qtr 2022 Tyler P 306.25 hrs @ $42.19/hr = $12,920.69 working with landowners on conservation concerns.  No activity 2021  |

## Grant Attachments

| Document Name | Document Type | Description |
| --- | --- | --- |
| 2022 Operations Agreement  | Grant | 2022 - Conservation Delivery (Waseca SWCD) |
| 2022/2023 SWCD Programs and Operations Grants | Grant Agreement | 2022/2023 SWCD Programs and Operations Grants - Waseca SWCD |
| 2022/2023 SWCD Programs and Operations Grants EXECUTED | Grant Agreement | 2022/2023 SWCD Programs and Operations Grants - Waseca SWCD |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/03/2022 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 08/12/2022 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/03/2022 |
| Final Financial Report | Grant | 2022 - Conservation Delivery (Waseca SWCD) |