



Grant All-Detail Report CREP Outreach and Implementation 2022

Grant Title - 2022 - CREP Outreach and Implementation (Waseca SWCD)

Grant ID - P22-7037

Organization - Waseca SWCD

Original Awarded Amount	\$20,000.00	Grant Execution Date	11/19/2021
Required Match Amount	\$2,000.00	Original Grant End Date	6/30/2022
Required Match %	10%	Grant Day To Day Contact	Mark Schaetzke
Current Awarded Amount	\$20,000.00	Current End Date	6/30/2022

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$20,000.00	\$3,308.66	\$16,691.34
Total Match Amount	\$2,000.00	\$400.39	\$1,599.61
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$22,000.00	\$3,709.05	\$18,290.95

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2022 - CREP Admin/Coordination	Administration /Coordination	Current State Grant	2022 - CREP Outreach and Implementation (Waseca SWCD)	\$1,000.00			N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2022 - CREP Admin/coordination local funds	Administration /Coordination	Local Fund	County appropriation - facilities and administration costs such as space, vehicle, computers, and other associated overhead costs.	\$100.00			Y
2022 - CREP Technical Assistance	Technical/Engineering Assistance	Current State Grant	2022 - CREP Outreach and Implementation (Waseca SWCD)	\$19,000.00	\$3,308.66	1/3/2022	N
2022 - CREP Technical Assistance local funds	Technical/Engineering Assistance	Local Fund	County appropriation - facilities and administration costs such as space, vehicle, computers, and other associated overhead costs.	\$1,900.00	\$400.39	1/3/2022	Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - 2022 - CREP Admin/Coordination			
Description	Local grant management and reporting that are directly related to and necessary for implementing the program.		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jul-21	End Date	
Has Rates and Hours?	Yes		
Actual Results			

Grant Activity - 2022 - CREP Admin/coordination local funds			
Description	Local grant management and reporting that are directly related to and necessary for implementing the program. County appropriation - facilities and administration costs such as space, vehicle, computers, and other associated overhead costs.		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jul-21	End Date	
Has Rates and Hours?	Yes		
Actual Results			

Grant Activity - 2022 - CREP Technical Assistance

Description	Staff effort to support outreach and implementation of the CREP program. Efforts include marketing, promotion, coordinating with partner agencies such as FSA and NRCS, staff training, and assisting customers in all stages of the application, title insurance, easement, and restoration. Billable rates in "activity rates and hours" section based on prior billable rates specific to the prior CREP agreement.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	1-Jul-21	End Date	
Has Rates and Hours?	Yes		
Actual Results	<p>October - December 2021</p> <p>Mark S 23 hrs @ \$60.25 = \$1385.75 Spent on visit with Landowner, Construction Coordination</p> <p>Tyler P 20.5 hrs @ \$36.68 = \$751.94 spent on construction time with landowner.</p> <p>July - September 2021</p> <p>Mark S 17 hours @ \$60.25 = \$1024.25 spent on visit with Landowner, Construction Coordination and title insurance and Easement Signing.</p> <p>Tyler P 4 hours @ \$36.68 = \$146.72 spent on new construction plans for a CREP Easement with Landowner.</p>		

Grant Activity - 2022 - CREP Technical Assistance local funds

Description	Staff effort to support outreach and implementation of the CREP program. Efforts include marketing, promotion, coordinating with partner agencies such as FSA and NRCS, staff training, and assisting customers in all stages of the application, title insurance, easement, and restoration. Billable rates in "activity rates and hours" section based on prior billable rates specific to the prior CREP agreement. County appropriation - facilities and administration costs such as space, vehicle, computers, and other associated overhead costs.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	1-Jul-21	End Date	
Has Rates and Hours?	Yes		
Actual Results	<p>October-December 2021</p> <p>Mark S 23 hrs @ \$6.69 = \$153.87 Spent on visit with Landowner, Construction Coordination</p> <p>Tyler P 20.5 hrs @ \$5.42 = \$111.11 spent on construction time with landowner.</p> <p>July - September 2021-F & A Match</p> <p>Mark S 17 hours @ \$6.69 = \$113.73 spent on visit with Landowner, Construction Coordination and title insurance and Easement Signing.</p> <p>Tyler P 4 hours @ \$5.42 = \$21.68 spent on new construction plans for a CREP Easement with Landowner.</p>		

Grant Attachments

Document Name	Document Type	Description
1st Qtr CREP Reimbursement	Grant	2022 - CREP Outreach and Implementation (Waseca SWCD)
2022 CREP Outreach and Implementation	Grant Agreement	2022 CREP Outreach and Implementation - Waseca SWCD
2022 CREP Outreach and Implementation EXECUTED	Grant Agreement	2022 CREP Outreach and Implementation - Waseca SWCD
2022 CREP Outreach and Implementation Program Agreement - Bd Signed	Grant	2022 - CREP Outreach and Implementation (Waseca SWCD)
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 11/24/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/06/2022
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/04/2022
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 11/24/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/06/2022

Document Name	Document Type	Description
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 11/23/2021
CREP Quarterly Email_11.10.2021	Journal	Journal Dated - 11/22/2021
CREP Quarterly Email_12.10.2021	Journal	Journal Dated - 12/22/2021
CREP Reimbursement form October-December 2021	Grant	2022 - CREP Outreach and Implementation (Waseca SWCD)
CREP Reimbursement form October-December 2022	Grant	2022 - CREP Outreach and Implementation (Waseca SWCD)
Waseca CREP_Reimbursement_Form_FY22	Journal	Journal Dated - 11/22/2021
Waseca_CREP_Reimbursement_Form_FY22_July - September_CORRECTED	Journal	Journal Dated - 12/09/2021
Waseca_CREP_Reimbursement_Form_FY22_July - September_CORRECTED	Journal	Journal Dated - 12/22/2021
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 11/03/2021