

**Grant All-Detail Report**

**CREP Outreach and Implementation 2022**

**Grant Title -** 2022 - CREP Outreach and Implementation (Waseca SWCD)

**Grant ID** - P22-7037

**Organization -** Waseca SWCD

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| --- | --- | --- | --- |
| Original Awarded Amount | $20,000.00 | Grant Execution Date | 11/19/2021 |
| Required Match Amount | $2,000.00 | **Original Grant End Date** | 6/30/2022 |
| Required Match % | 10% | **Grant Day To Day Contact** | Mark Schaetzke |
| Current Awarded Amount | $20,000.00 | **Current End Date** | 6/30/2022 |

## Budget Summary

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| --- | --- | --- | --- |
|  | Budgeted | Spent | Balance Remaining\* |
| Total Grant Amount | $20,000.00 | $5,936.76 | $14,063.24 |
| Total Match Amount | $2,000.00 | $699.76 | $1,300.24 |
| Total Other Funds | $0.00 | $0.00 | $0.00 |
| **Total** | **$22,000.00** | **$6,636.52** | **$15,363.48** |

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

## Budget Details

| Activity Name | Activity Category | Source Type | Source Description | Budgeted | Spent | Last Transaction Date | Matching Fund |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 2022 - CREP Admin/Coordination  | Administration/Coordination | Current State Grant | 2022 - CREP Outreach and Implementation (Waseca SWCD) | $1,000.00  | $96.13  | 7/1/2022 | N |
| 2022 - CREP Admin/coordination local funds  | Administration/Coordination | Local Fund | County appropriation - facilities and administration costs such as space, vehicle, computers, and other associated overhead costs. | $100.00  | $18.12  | 7/1/2022 | Y |
| 2022 - CREP Technical Assistance  | Technical/Engineering Assistance | Current State Grant | 2022 - CREP Outreach and Implementation (Waseca SWCD) | $19,000.00  | $5,840.63  | 6/30/2022 | N |
| 2022 - CREP Technical Assistance local funds  | Technical/Engineering Assistance | Local Fund | County appropriation - facilities and administration costs such as space, vehicle, computers, and other associated overhead costs. | $1,900.00  | $681.64  | 6/30/2022 | Y |

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## Activity Details Summary

| Activity Details | Total Action Count  | Total Activity Mapped  | Proposed Size / Unit | Actual Size / Unit |
| --- | --- | --- | --- | --- |

**Proposed Activity Indicators**

| Activity Name | **Indicator Name** | **Value & Units** | **Waterbody** | **Calculation Tool** | **Comments** |
| --- | --- | --- | --- | --- | --- |

## Final Indicators Summary

|  |  |  |
| --- | --- | --- |
| Indicator Name | Total Value  | Unit  |

## Grant Activity

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| **Grant Activity - 2022 - CREP Admin/Coordination**  |
| Description | Local grant management and reporting that are directly related to and necessary for implementing the program. |
| Category | ADMINISTRATION/COORDINATION |
| Start Date | 1-Jul-21 | **End Date** | 30-Jun-22 |
| Has Rates and Hours? | Yes  |
| Actual Results | Wage increases go into effect April of each year.  2022 April-June Cheri B 1.5 hrs @ $32.75/hr = $49.13 for reporting CREP expenses of time and entering into elink.  2022 January-March Cheri B 1.5 hrs @ $31.33/hr = $47.00 for reporting CREP expenses of time and entering into elink.  |

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| **Grant Activity - 2022 - CREP Admin/coordination local funds**  |
| Description | Local grant management and reporting that are directly related to and necessary for implementing the program. County appropriation - facilities and administration costs such as space, vehicle, computers, and other associated overhead costs. |
| Category | ADMINISTRATION/COORDINATION |
| Start Date | 1-Jul-21 | **End Date** | 30-Jun-22 |
| Has Rates and Hours? | Yes  |
| Actual Results | This is Match Wages  Wage increases go into effect April of each year.  2022 April-June Cheri B 1.5 hrs @ $6.04/hr = $9.06 for filling out CREP Program Summary sheet and entering into elink.  2022 January-March Cheri B 1.5 hrs @ $6.04/hr = $9.06 for filling out CREP Program Summary sheet and entering into elink.  |

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| **Grant Activity - 2022 - CREP Technical Assistance**  |
| Description | Staff effort to support outreach and implementation of the CREP program. Efforts include marketing, promotion, coordinating with partner agencies such as FSA and NRCS, staff training, and assisting customers in all stages of the application, title insurance, easement, and restoration. Billable rates in "activity rates and hours" section based on prior billable rates specific to the prior CREP agreement.  |
| Category | TECHNICAL/ENGINEERING ASSISTANCE |
| Start Date | 1-Jul-21 | **End Date** | 30-Jun-22 |
| Has Rates and Hours? | Yes  |
| Actual Results | Wage increases go into effect April of each year.  April-June 2022 Mark S 15.5 hrs @ $67.94 = $1053.07 spent on Landowner visits, technical assistance, and 1 initial contact.   January - March 2022 Mark S 23 hrs @ $64.30 = $1478.90 spent on Landowner visits with 4 initial contacts and also on CS billing, 4 eligibility proposals. Cheri B 1.5 hrs @$31.33 = $47.00 spent on collecting and entering information in elink. October - December 2021 Mark S 23 hrs @ $60.25 = $1385.75 Spent on visit with Landowner, Construction Coordination Tyler P 20.5 hrs @ $36.68 = $751.94 spent on construction time with landowner. July - September 2021 Mark S 17 hours @ $60.25 = $1024.25 spent on visit with Landowner, Construction Coordination and title insurance and Easement Signing. Tyler P 4 hours @ $36.68 = $146.72 spent on new construction plans for a CREP Easement with Landowner.  |

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| **Grant Activity - 2022 - CREP Technical Assistance local funds**  |
| Description | Staff effort to support outreach and implementation of the CREP program. Efforts include marketing, promotion, coordinating with partner agencies such as FSA and NRCS, staff training, and assisting customers in all stages of the application, title insurance, easement, and restoration. Billable rates in "activity rates and hours" section based on prior billable rates specific to the prior CREP agreement. County appropriation - facilities and administration costs such as space, vehicle, computers, and other associated overhead costs. |
| Category | TECHNICAL/ENGINEERING ASSISTANCE |
| Start Date | 1-Jul-21 | **End Date** | 30-Jun-22 |
| Has Rates and Hours? | Yes  |
| Actual Results | Wage increases go into effect April of each year.  April-June 2022 Mark S 15.5 hrs @ $7.55 = $117.03 spent on Landowner visits and 1 initial contact.  January - March 2022 Mark S 23 hrs @ $7.14 = $164.22 spent on Landowner visits with 4 initial contacts and also on CS billing, 4 eligibility proposals. Mark S 23 hrs @ $6.69 = $153.87 Spent on visit with Landowner, Construction Coordination Tyler P 20.5 hrs @ $5.42 = $111.11 spent on construction time with landowner. July - September 2021-F & A Match Mark S 17 hours @ $6.69 = $113.73 spent on visit with Landowner, Construction Coordination and title insurance and Easement Signing. Tyler P 4 hours @ $5.42 = $21.68 spent on new construction plans for a CREP Easement with Landowner.  |

## Grant Attachments

| Document Name | Document Type | Description |
| --- | --- | --- |
| 1st Qtr CREP Reimbursement | Grant | 2022 - CREP Outreach and Implementation (Waseca SWCD) |
| 2022 CREP Outreach and Implementation | Grant Agreement | 2022 CREP Outreach and Implementation - Waseca SWCD |
| 2022 CREP Outreach and Implementation EXECUTED | Grant Agreement | 2022 CREP Outreach and Implementation - Waseca SWCD |
| 2022 CREP Outreach and Implementation Program Agreement - Bd Signed | Grant | 2022 - CREP Outreach and Implementation (Waseca SWCD) |
| 3rd Qtr Reimbursement Form | Grant | 2022 - CREP Outreach and Implementation (Waseca SWCD) |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 07/07/2022 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 07/07/2022 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 07/07/2022 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 07/01/2022 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 04/05/2022 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 04/05/2022 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 04/01/2022 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/06/2022 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/06/2022 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/04/2022 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 11/24/2021 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 11/24/2021 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 11/23/2021 |
| CREP Quarterly Email\_11.10.2021 | Journal | Journal Dated - 11/22/2021 |
| CREP Quarterly Email\_12.10.2021 | Journal | Journal Dated - 12/22/2021 |
| CREP Quarterly Email\_June 2022 | Journal | Journal Dated - 06/21/2022 |
| CREP Quarterly Email\_March 2022 | Journal | Journal Dated - 03/08/2022 |
| CREP Reimbursement form October-December 2021 | Grant | 2022 - CREP Outreach and Implementation (Waseca SWCD) |
| CREP Reimbursement form October-December 2022 | Grant | 2022 - CREP Outreach and Implementation (Waseca SWCD) |
| CREP Reimbursement from April-June 2022 | Grant | 2022 - CREP Outreach and Implementation (Waseca SWCD) |
| Final Financial Report | Grant | 2022 - CREP Outreach and Implementation (Waseca SWCD) |
| Waseca CREP\_Reimbursement\_Form\_FY22 | Journal | Journal Dated - 11/22/2021 |
| Waseca CREP\_Reimbursement\_Form\_FY22\_Q3 | Journal | Journal Dated - 06/21/2022 |
| Waseca\_CREP\_Reimbursement\_Form\_FY22\_July - September\_CORRECTED | Journal | Journal Dated - 12/09/2021 |
| Waseca\_CREP\_Reimbursement\_Form\_FY22\_July - September\_CORRECTED | Journal | Journal Dated - 12/22/2021 |
| Waseca\_CREP\_Reimbursement\_Form\_FY22\_Q2 | Journal | Journal Dated - 03/08/2022 |
| Work Plan | Workflow Generated | Workflow Generated - Work Plan - 11/03/2021 |