



## Grant All-Detail Report SWCD Local Capacity Services 2022

**Grant Title** - 2022 - SWCD Local Capacity Services (Waseca SWCD)

**Grant ID** - P22-6163

**Organization** - Waseca SWCD

Original Awarded Amount	<b>\$118,922.00</b>	Grant Execution Date	<b>10/27/2021</b>
Required Match Amount	\$0.00	Original Grant End Date	12/31/2024
Required Match %	0%	Grant Day To Day Contact	Mark Schaetzke
Current Awarded Amount	\$118,922.00	Current End Date	12/31/2024

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$118,922.00	\$632.03	\$118,289.97
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$118,922.00</b>	<b>\$632.03</b>	<b>\$118,289.97</b>

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Soil Erosion - 2022 Administrative Assistant	Administration /Coordination	Current State Grant	2022 - SWCD Local Capacity Services (Waseca SWCD)	\$50,500.00			N
Soil Erosion - 2022 Manager Position	Technical/Engineering Assistance	Current State Grant	2022 - SWCD Local Capacity Services (Waseca SWCD)	\$68,422.00	\$632.03	1/3/2022	N

## Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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## Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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## Final Indicators Summary

Indicator Name	Total Value	Unit
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## Grant Activity

Grant Activity - Soil Erosion - 2022 Administrative Assistant	
Description	Administrative Assistant-currently total of 40 hours per week staffing. Working with land owners and doing paperwork to accompany practices. Answering phones and connecting with correct personnel for landowners to get correct answers to their questions, completing and maintaining grant paperwork and files and meeting information plus other administrative duties. Approximately 1400 hours at BWSR billing rate of \$36.07. Any other balances will come from other grants.
Category	ADMINISTRATION/COORDINATION
Start Date	End Date
Has Rates and Hours?	Yes
Actual Results	

## Grant Activity - Soil Erosion - 2022 Manager Position

<b>Description</b>	New position in 2018. The manager responsibilities include supervising employees, overseeing and initiating practices with landowners, implementation of conservation practices, administer existing and new district programs, represents the District Board to other employees and general public. Manager will also assist the District Board in developing and preparing reports and budgets. Oversees and aides in writing of grants and practices of conservation methods and programs. Position is full time or 2080 hours annually. Approximately 1023 hrs billable at BWSR rate of \$66.94 per hour. Balance of cost to be covered with other grants and local funds.		
<b>Category</b>	TECHNICAL/ENGINEERING ASSISTANCE		
<b>Start Date</b>	29-Dec-21	<b>End Date</b>	
<b>Has Rates and Hours?</b>	Yes		
<b>Actual Results</b>	Dec 29 & 30, 2021 Mark S 9.4418 hrs @ \$66.94/hr = \$632.03 Time spent working with landowner on potential plans and also time spent on 1W1P not billable to 1W1P Grant.		

## Grant Attachments

Document Name	Document Type	Description
<b>2022 SWCD Local Capacity and Buffer Law Implementation</b>	Grant Agreement	2022 SWCD Local Capacity and Buffer Law Implementation - Waseca SWCD
<b>2022 SWCD Local Capacity and Buffer Law Implementation EXECUTED</b>	Grant Agreement	2022 SWCD Local Capacity and Buffer Law Implementation - Waseca SWCD
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/04/2022
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/03/2022
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/03/2022
<b>P22-6163 2022 SWCD Local Capacity Agreement</b>	Grant	2022 - SWCD Local Capacity Services (Waseca SWCD)
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 10/07/2021