

**Grant All-Detail Report**

**CREP Outreach and Implementation Continuation 2023**

**Grant Title -** 2023 - CREP Outreach and Implementation Continuation (Waseca SWCD)

**Grant ID** - P23-9919

**Organization -** Waseca SWCD

|  |  |  |  |
| --- | --- | --- | --- |
| Original Awarded Amount | $22,019.00 | Grant Execution Date | 6/16/2022 |
| Required Match Amount | $2,201.90 | **Original Grant End Date** | 6/30/2023 |
| Required Match % | 10% | **Grant Day To Day Contact** | Mark Schaetzke |
| Current Awarded Amount | $22,019.00 | **Current End Date** | 6/30/2023 |

## Budget Summary

|  |  |  |  |
| --- | --- | --- | --- |
|  | Budgeted | Spent | Balance Remaining\* |
| Total Grant Amount | $22,019.00 | $0.00 | $22,019.00 |
| Total Match Amount | $2,201.90 | $0.00 | $2,201.90 |
| Total Other Funds | $0.00 | $0.00 | $0.00 |
| **Total** | **$24,220.90** | **$0.00** | **$24,220.90** |

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

## Budget Details

| Activity Name | Activity Category | Source Type | Source Description | Budgeted | Spent | Last Transaction Date | Matching Fund |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 2023 - Admin/Coordination | Administration/Coordination | Current State Grant | 2023 - CREP Outreach and Implementation Continuation (Waseca.. | $2,500.00 |  |  | N |
| 2023 - Admin/Coordination | Administration/Coordination | Local Fund | County Appropriation-facilities and administrative costs such as space, computers and other associated costs. | $250.00 |  |  | Y |
| 2023 - CREP Technical Assistance | Technical/Engineering Assistance | Current State Grant | 2023 - CREP Outreach and Implementation Continuation (Waseca.. | $19,519.00 |  |  | N |
| 2023 - CREP Technical Assistance | Technical/Engineering Assistance | Local Fund | County appropriation-facilities and administration costs such as space, vehicle, computers, and other associated overhead costs. | $1,951.90 |  |  | Y |

## 

## Activity Details Summary

| Activity Details | Total Action Count | Total Activity Mapped | Proposed Size / Unit | Actual Size / Unit |
| --- | --- | --- | --- | --- |

**Proposed Activity Indicators**

| Activity Name | **Indicator Name** | **Value & Units** | **Waterbody** | **Calculation Tool** | **Comments** |
| --- | --- | --- | --- | --- | --- |

## Final Indicators Summary

|  |  |  |
| --- | --- | --- |
| Indicator Name | Total Value | Unit |

## Grant Activity

|  |  |  |  |
| --- | --- | --- | --- |
| **Grant Activity - 2023 - Admin/Coordination** | | | |
| Description | Local grant management and reporting that are directly related to and necessary for implementing the program. | | |
| Category | ADMINISTRATION/COORDINATION | | |
| Start Date |  | **End Date** |  |
| Has Rates and Hours? | Yes | | |
| Actual Results |  | | |

|  |  |  |  |
| --- | --- | --- | --- |
| **Grant Activity - 2023 - CREP Technical Assistance** | | | |
| Description | Staff effort to support outreach and implementation of the CREP program. Efforts include marketing, promotion, coordinating with partner agencies such as FSA and NRCS, staff training, and assisting customers in all stages of the application, title insurance, easement, and restoration. Billable rates in "activity rates and hours" section based on 2022 billable rates. | | |
| Category | TECHNICAL/ENGINEERING ASSISTANCE | | |
| Start Date |  | **End Date** |  |
| Has Rates and Hours? | Yes | | |
| Actual Results |  | | |

## Grant Attachments

| Document Name | Document Type | Description |
| --- | --- | --- |
| 2023 CREP Outreach and Implementation Continuation | Grant Agreement | 2023 CREP Outreach and Implementation Continuation - Waseca SWCD |
| 2023 CREP Outreach and Implementation Continuation EXECUTED | Grant Agreement | 2023 CREP Outreach and Implementation Continuation - Waseca SWCD |
| 2023 CREP SWCD Signed Grant Agreement | Grant | 2023 - CREP Outreach and Implementation Continuation (Waseca SWCD) |
| Work Plan | Workflow Generated | Workflow Generated - Work Plan - 06/13/2022 |
| Work Plan | Workflow Generated | Workflow Generated - Work Plan - 06/06/2022 |