



Grant All-Detail Report

CREP Outreach and Implementation Continuation 2023

Grant Title - 2023 - CREP Outreach and Implementation Continuation (Waseca SWCD)

Grant ID - P23-9919

Organization - Waseca SWCD

Original Awarded Amount	\$22,019.00	Grant Execution Date	6/16/2022
Required Match Amount	\$2,201.90	Original Grant End Date	6/30/2023
Required Match %	10%	Grant Day To Day Contact	Mark Schaetzke
Current Awarded Amount	\$22,019.00	Current End Date	6/30/2023

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$22,019.00	\$1,525.27	\$20,493.73
Total Match Amount	\$2,201.90	\$152.52	\$2,049.38
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$24,220.90	\$1,677.79	\$22,543.11

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2023 - Admin/Coordination	Administration /Coordination	Current State Grant	2023 - CREP Outreach and Implementation Continuation (Waseca..	\$2,500.00	\$52.71	12/29/2022	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2023 - Admin/Coordination	Administration /Coordination	Local Fund	County Appropriation-facilities and administrative costs such as space, computers and other associated costs.	\$250.00	\$5.27	12/29/2022	Y
2023 - CREP Technical Assistance	Technical/Engineering Assistance	Current State Grant	2023 - CREP Outreach and Implementation Continuation (Waseca..	\$19,519.00	\$1,472.56	12/29/2022	N
2023 - CREP Technical Assistance	Technical/Engineering Assistance	Local Fund	County appropriation-facilities and administration costs such as space, vehicle, computers, and other associated overhead costs.	\$1,951.90	\$147.25	12/29/2022	Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - 2023 - Admin/Coordination		
Description	Local grant management and reporting that are directly related to and necessary for implementing the program.	
Category	ADMINISTRATION/COORDINATION	
Start Date	1-Oct-22	End Date
Has Rates and Hours?	Yes	
Actual Results	Cheri B 1.5 hrs @ \$38.65 entering information into elink and also Reimbursement Spreadsheet 2nd pay period.	

Grant Activity - 2023 - CREP Technical Assistance		
Description	Staff effort to support outreach and implementation of the CREP program. Efforts include marketing, promotion, coordinating with partner agencies such as FSA and NRCS, staff training, and assisting customers in all stages of the application, title insurance, easement, and restoration. Billable rates in "activity rates and hours" section based on 2022 billable rates.	
Category	TECHNICAL/ENGINEERING ASSISTANCE	
Start Date	1-Jul-22	End Date
Has Rates and Hours?	Yes	
Actual Results	<p>Oct-Dec 2022 Mark S spent 5 hrs on T/A for possible projects for the 2nd payment period. Completed title insurance and easement closing on two easements. Evaluated property for CREP eligibility and scoring for potential buyer. Promoted program to landowners and included description on conservation programs summary as a quick reference for new staff and board members.</p> <p>Mark S spent 14.5 hrs on T/A and on projects and engaging in 3 initial contacts for the 1st qtr.</p>	

Grant Attachments

Document Name	Document Type	Description
1st Qtr CREP Reimbursement	Grant	2023 - CREP Outreach and Implementation Continuation (Waseca SWCD)

Document Name	Document Type	Description
2023 CREP Outreach and Implementation Continuation	Grant Agreement	2023 CREP Outreach and Implementation Continuation - Waseca SWCD
2023 CREP Outreach and Implementation Continuation EXECUTED	Grant Agreement	2023 CREP Outreach and Implementation Continuation - Waseca SWCD
2023 CREP SWCD Signed Grant Agreement	Grant	2023 - CREP Outreach and Implementation Continuation (Waseca SWCD)
2nd Qtr Reimbursement	Grant	2023 - CREP Outreach and Implementation Continuation (Waseca SWCD)
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 11/08/2022
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/03/2023
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 12/29/2022
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 11/15/2022
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 11/15/2022
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/03/2023
CREP Quarterly Email_11.3.2022	Journal	Journal Dated - 11/07/2022
CREP Quarterly Email_12.27.2022	Journal	Journal Dated - 12/28/2022
Waseca_CREP_Reimbursement_Form_FY23	Journal	Journal Dated - 11/07/2022
Waseca_CREP_Reimbursement_Form_FY23_Q1	Journal	Journal Dated - 12/28/2022
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 06/06/2022
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 06/13/2022