



# Grant Progress Report

Buffer Law 2020

Grant Title: 2020 - Buffer Law (Waseca SWCD)

Grant Execution Date: 10/28/2019

Grant ID: P20-7626

Grant Award (\$): \$20,000.00

Grant End Date: 12/31/2023

Grantee: Waseca SWCD

Required Match (%): 0

Required Match (\$): \$0.00

Fiscal Agent:

Grant Day-to-Day Contact: Mark Schaeetzke

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$20,000.00	\$20,000.00	\$0.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$14,274.50	\$14,274.50	\$0.00
Total	\$34,274.50	\$34,274.50	\$0.00

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

## Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
2019 - Buffer Law - Drill Supplies/Equipment purchase		Current State Grant	2019 - Buffer Law (Waseca SWCD)	\$7,137.25	\$7,137.25	\$0.00	N
2019 - Buffer Law - Drill Supplies/Equipment purchase		Current State Grant	2020 - Buffer Law (Waseca SWCD)	\$362.75	\$362.75	\$0.00	N
2020 Buffer Law	Technical/Engineering	Current State Grant	2020 - Buffer Law (Waseca SWCD)	\$19,637.25	\$19,637.25	\$0.00	N

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
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Technical Assistance Assistance

Grant Activities

**Activity Name: 2019 - Buffer Law - Drill purchase**

**Activity Category:** Supplies/Equipment **Staff time?:** No

**Description:** Purchase of a drill capable of seeding buffers and other conservation seedings. To be made available to landowners to use with a drop off fee and fee per acre (pending approval of policy by Waseca SWCD). There are limited options for seeding contractors for these seedings and very limited options to rent equipment like this in the area. Having a drill available will help get these seedings implemented.

**Budget Details**

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2019 - Buffer Law (Waseca SWCD)	\$7,137.25	\$7,137.25	\$0.00	02/10/2022	N
Current State Grant	2020 - Buffer Law (Waseca SWCD)	\$362.75	\$362.75	\$0.00	02/10/2022	N

**Actual Results**

Drill Purchase price of \$7500.00 Total from Steele County SWCD.  
 Check # 11551 \$7137.25 coming out of 2019 Buffer Law Grant  
 Check # 11552 \$362.75 coming out of 2020 Buffer Law Grant  
 Invoice and Check copies are entered in attachments.

**Activity Name: 2020 Buffer Law - Drill and parts purchase**

**Activity Category:** Supplies/Equipment

**Staff time?:** No

**Description:** Purchase of a drill capable of seeding buffers and other conservation seedings. To be made available to landowners to use with a drop off fee and fee per acre (pending approval of policy by Waseca SWCD). There are limited options for seeding contractors for these seedings and very limited options to rent equipment like this in the area. Having a drill available will help get these seedings implemented. This workplan item will be for the balance of the drill cost not covered with the 2019 Buffer Law grant and additional needed parts, repairs, and lettering for the drill.

**Actual Results**

**Activity Name: 2020 Buffer Law Technical Assistance**

**Activity Category:** Technical/Engineering Assistance

**Staff time?:** Yes

**Description:** Technical Assistance in all aspects of Buffer Law. Assisting landowners to be in compliance with buffer law. Activities include updating the Buff Cat, talking with landowners, checking sites, education, alternative practices, validations of compliance, and promoting buffers and correspondence with landowners. Rates will vary with staff (2020 estimated billable rates/hours are Cheri B-admin @ \$31.89/hr 30 hrs, Tyler P- technician @ \$39.33/hr 270 hrs and Mark S technical/ manager @ \$55.40/hr 152 hrs).

**Budget Details**

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2020 - Buffer Law (Waseca SWCD)	\$19,637.25	\$19,637.25	\$0.00	04/10/2023	N

**Actual Results**

2022

4th Qtr 2022

Taylor 170.5 hrs @ \$35.68/hr = \$6083.44 BuffCat

Mark 23 hrs @ \$75.34/hr=\$1732.82 T/A

3rd qtr 2022-wages recalculated due to hiring of Taylor.

Mark-10.5 hrs @ \$75.34/hr=\$791.07

Taylor 1 hr @ \$35.68/hr=\$35.68

2nd qtr 2022-wages increased due to step and COLA raises beginning April 2022

Mark-12.5 hrs @ \$75.49/hr = \$943.63

Tyler-18 hrs @ \$43.89/hr = \$790.02

1st qtr 2022

Mark- 6.5 hrs @ \$71.44/hr = \$464.36

Tyler-75 hrs @ \$42.19/hr=\$3,164.25

No activity 4th qtr 2021

No activity 3rd qt 2021

No activity 2nd qtr 2021

No activity 1st qtr 2021

No activity 2020

No activity 2019

2023 1st qtr-Admin 5.25 hrs @ \$39.96/hr = \$209.79 finding landowner phone numbers, addresses and sending out letters. District Tech T/A time 30.5 hrs @ \$34.83/hr = \$1062.32, BuffCat time 70 hrs @ \$34.83/hr = \$2438.10. District Manager T/A time 26.0402 hrs @ \$73.80 = \$1921.77