



Grant Progress Report

Buffer Law 2022

Grant Title: 2022 - Buffer Law (Waseca SWCD)

Grant ID: P22-6253

Grantee: Waseca SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Mark Schaetzke

Grant Award (\$): \$17,000.00

Amended Grant Award (\$): \$17,000.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 10/27/2021

Grant End Date: 12/31/2025

Amended Grant End Date: 12/31/2025

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$17,000.00	\$14,550.80	\$2,449.20
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$17,000.00	\$14,550.80	\$2,449.20

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Proposed Measurable Outcomes	Grantee has submitted a detailed work plan. Measurable outcomes will be provided at grant closeout.
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Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
2022 Buffer Law Technical Assistance	Technical/Engineering Assistance	Current State Grant	2022 - Buffer Law (Waseca SWCD)	\$17,000.00	\$14,550.80	\$2,449.20	N

Grant Activities

Activity Name: 2022 Buffer Law Technical Assistance

Activity Category: Technical/Engineering Assistance **Staff time?:** Yes

Description: Technical Assistance in all aspects of Buffer Law. Assisting landowners to be in compliance with buffer law. Activities include updating the Buff Cat, talking with landowners, checking sites, education, alternative practices, validations of compliance, promoting buffers and correspondence with landowners. Rates will vary with staff. Current (2021) Billable rates and estimated hours are Cheri B-Admin @ \$36.07/hr - 25 hours, Mark S-Technical/Manager @ \$66.94/hr - 90 hours, and Tyler P-Technician @ \$42.10/hr - 240 hours.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2022 - Buffer Law (Waseca SWCD)	\$17,000.00	\$14,550.80	\$2,449.20	06/30/2025	N

Actual Results

<u>Results</u>	<u>Date Added</u>
2022	10/20/2021 4:26:31 PM
Rate changes due to new year Facilities changes and a rate change will also be made at the beginning of the 2nd qtr due to staff step and COLA increases.	
No activity 2022 2nd qtr	
No activity 2022 1st qtr	
No activity 2021	
No activity 2023.	1/2/2024 12:32:23 PM
2024 2nd qtr Mark 1 hr @ \$83.01/hr = \$83.01 T/A	7/1/2024 12:00:00 AM
2024 3rd qtr Joe 21.5 hr @ \$41.88/hr = \$900.42 T/A, Cammi 2.5 hrs @ \$35.79 = \$89.48 T/A, Mark 3.5 hrs @ \$80.86 = \$ 283.01 T/A	10/4/2024 4:13:49 PM
2024 4th qtr Mark 2 hs @ \$80.86/hr = \$161.72 and Joe 39.25 hrs Buffcat and 4 hrs T/A @ \$41.88/hr = \$1811.31	12/27/2024 4:00:58 PM

Results

Date Added

2024 Total dollars \$3328.50 used for checking and inspecting buffers and entering information into buffcat.	12/31/2024 1:59:18 PM
2025 1st qtr Admin 5.75 hrs @ \$45.06=\$259.10, Cammi 5 hrs @ \$37.04/hr = 185.20, Mark 4 hrs @ \$84.96/hr=\$339.84, Joe Buffcat 149.75 hrs @ \$46.72/hr=\$6996.32 and Site Inspections 5 hrs @ \$46.72/hr=\$233.60	4/4/2025 3:12:03 PM
2025 2nd qtr Joe 60 hrs @ \$49.05/hr=\$2955.26 Buffcat, 40.25 hrs @ \$49.05/hr=\$208.46 Inspections-T/A, Mark .5 hrs @ \$88.13/hr = \$44.07 on T/A time	6/30/2025 1:48:54 PM