



Grant Progress Report

Buffer Law 2023

Grant Title: 2023 - Buffer Law (Waseca SWCD)

Grant ID: P23-2614

Grantee: Waseca SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Mark Schaetzke

Grant Award (\$): \$17,000.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 11/09/2022

Grant End Date: 12/31/2025

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$17,000.00	\$42.43	\$16,957.57
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$17,000.00	\$42.43	\$16,957.57

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
2023 Buffer Law Technical Assistance	Technical/Engineering Assistance	Current State Grant	2023 - Buffer Law (Waseca SWCD)	\$17,000.00	\$42.43	\$16,957.57	N

Grant Activities

Activity Name: 2023 Buffer Law Technical Assistance

Activity Category: Technical/Engineering Assistance **Staff time?:** Yes

Description: Technical Assistance in all aspects of Buffer Law. Assisting landowners to be in compliance with buffer law. Activities include updating the Buff Cat, talking with landowners, checking sites, education, alternative practices, validations of compliance, promoting buffers and correspondence with landowners. Rates will vary with staff. Current (2022) Billable rates and estimated hours are Cheri B-Admin @ \$38.65/hr - 25 hours, Mark S-Technical/Manager @ \$75.34/hr - 90 hours, and Talor P-Technician @ \$35.68/hr - 260 hours.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - Buffer Law (Waseca SWCD)	\$17,000.00	\$42.43	\$16,957.57	04/04/2025	N

Actual Results

<u>Results</u>	<u>Date Added</u>
2022 no activity.	9/23/2022 10:13:35 AM
2023 no activity	12/30/2023 12:00:00 AM
2024 no activity	12/30/2024 1:28:03 PM
2025 1st qtr Mark .5 hrs @ \$84.96/hr = \$42.43	4/4/2025 3:52:35 PM