



# Grant Progress Report

## Soil Health Delivery 2025

**Grant Title:** 2025 - Soil Health Delivery (Waseca SWCD)

**Grant ID:** P25-0562

**Grantee:** Waseca SWCD

**Fiscal Agent:**

**Grant Day-to-Day Contact:** Mark Schaetzke

**Grant Award (\$):** \$60,000.00

**Required Match (%):** 0

**Required Match (\$):** \$0.00

**Grant Execution Date:** 10/16/2024

**Grant End Date:** 12/31/2027

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$60,000.00	<b>\$707.08</b>	\$59,292.92
Match Funds	\$3,333.33	<b>\$234.27</b>	\$3,099.06
Other Funds	\$0.00	<b>\$0.00</b>	\$0.00
<b>Total</b>	\$63,333.33	<b>\$941.35</b>	\$62,391.98

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Proposed Measurable Outcomes	
	Grantee has submitted a detailed work plan. Measurable outcomes will be provided at grant closeout.

### Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
2025 Soil Health Delivery - Administration/Coordination	Administration/Coordination	Current State Grant	2025 - Soil Health Delivery (Waseca SWCD)	\$2,000.00		\$2,000.00	N
2025 Soil Health Delivery - Education and Information	Education/Information	Current State Grant	2025 - Soil Health Delivery (Waseca SWCD)	\$2,000.00	\$281.76	\$1,718.24	N

<i>Activity Name</i>	<i>Category</i>	<i>Source Type</i>	<i>Source Description</i>	<i>Budgeted</i>	<i>Spent</i>	<i>Balance Remaining</i>	<i>Match Fund?</i>
2025 Soil Health Delivery - Non-Structural Management Practices	Non-Structural Management Practices	Current State Grant	2025 - Soil Health Delivery (Waseca SWCD)	\$46,000.00		\$46,000.00	N
2025 Soil Health Delivery - Tree establishment	Wind Erosion	Current State Grant	2025 - Soil Health Delivery (Waseca SWCD)	\$10,000.00	\$425.32	\$9,574.68	N
2025 Soil Health Delivery - Tree establishment	Wind Erosion	Landowner Fund	Landowner funds	\$3,333.33	\$234.27	\$3,099.06	Y

### Grant Activities

<b>Activity Name: 2025 Soil Health Delivery - Administration/Coordination</b>							
<b>Activity Category:</b> Administration/Coordination					<b>Staff time?:</b> Yes		
<b>Description:</b> Administration and coordination efforts to administer grant and projects.							
<b>Budget Details</b>							
<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>	
Current State Grant	2025 - Soil Health Delivery (Waseca SWCD)	\$2,000.00		\$2,000.00		N	
<b>Actual Results</b>							
<u>Results</u>					<u>Date Added</u>		
2024 no activity					12/30/2024 1:25:53 PM		

## Activity Name: 2025 Soil Health Delivery - Education and Information

Activity Category: Education/Information

Staff time?: No

**Description:** Expenses for educational or informational items or events (not including staff time) such as field days and related expenses, promotional materials, signage, or informational displays relating to promoting the enhanced adoption of soil health practices. May include self-guided soil health tour, tree days, or traditional soil health field days or workshops.

### Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2025 - Soil Health Delivery (Waseca SWCD)	\$2,000.00	\$281.76	\$1,718.24	06/12/2025	N

### Actual Results

<u>Results</u>	<u>Date Added</u>
2024 no activity	12/30/2024 1:25:19 PM
2025-Cups for learning soil health experiments for fair, field days, and workshops. Check #12150 for \$281.76	6/13/2025 4:11:03 PM

## Activity Name: 2025 Soil Health Delivery - Non-Structural Management Practices

Activity Category: Non-Structural Management Practices

Staff time?: No

**Description:** Financial assistance needed for the enhanced implementation of soil health practices of Cover Crop (340) and Residue and Tillage Management (no-till 329) by providing flat rate contracts with producers. Practices will follow NRCS FOTG specifications. Practices will be prioritized based on Le Sueur and Cannon 1W1P priorities and Waseca 2025 Soil Health Delivery Policy (see local policy in attachments).

### Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2025 - Soil Health Delivery (Waseca SWCD)	\$46,000.00		\$46,000.00		N

<b>Actual Results</b>	
<u>Results</u>	<u>Date Added</u>
2024 no activity	12/30/2024 1:26:12 PM

**Activity Name: 2025 Soil Health Delivery - Tree establishment**

**Activity Category:** Wind Erosion **Staff time?:** No

**Description:** Provide financial assistance to landowners for tree/shrub establishment and/or windbreak/shelterbelt establishment and renovation. Practices will follow NRCS FOTG. Practices will be prioritized based on Le Sueur and Cannon 1W1P priorities and Waseca 2025 Soil Health Delivery Policy (see local policy in attachments).

**Budget Details**

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Landowner Fund	Landowner funds	\$3,333.33	\$234.27	\$3,099.06	06/12/2025	Y
Current State Grant	2025 - Soil Health Delivery (Waseca SWCD)	\$10,000.00	\$425.32	\$9,574.68	06/12/2025	N

**Actual Results**

<u>Results</u>	<u>Date Added</u>
2024 no activity	12/30/2024 1:26:37 PM
June 2025 SH-2025-03 Approved voucher amount \$425.32 ck#12160, Landowner amount \$234.27	6/13/2025 4:05:31 PM