



Grant Progress Report

Cost Share 2020

Grant Title: 2020 - State Cost-Share Fund (Waseca SWCD)

Grant ID: P20-5256

Grantee: Waseca SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Mark Schaetzke

Grant Award (\$): \$10,552.00

Required Match (%): 25

Required Match (\$): \$2,638.00

Grant Execution Date: 08/19/2019

Grant End Date: 04/30/2024

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$10,552.00	\$5,352.00	\$5,200.00
Match Funds	\$3,875.00	\$0.00	\$3,875.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$14,427.00	\$5,352.00	\$9,075.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
2020 State Cost Share	Agricultural Practices	Current State Grant	2020 - State Cost-Share Fund (Waseca SWCD)	\$4,452.00	\$4,452.00	\$0.00	N
Meyer Grassed Waterway	Agricultural Practices	Current State Grant	2020 - State Cost-Share Fund (Waseca SWCD)	\$4,200.00		\$4,200.00	N
Meyer Grassed	Agricultural Practices	Landowner Fund	Landowner Funds	\$1,400.00		\$1,400.00	Y

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Waterway							
Roeker Well Sealing	Groundwater	Current State Grant	2020 - State Cost-Share Fund (Waseca SWCD)	\$0.00		\$0.00	N
Katzung well sealing 6 (20)	Groundwater	Current State Grant	2020 - State Cost-Share Fund (Waseca SWCD)	\$900.00	\$900.00	\$0.00	N
Felsheim Well Sealing 4 (20)	Groundwater	Current State Grant	2020 - State Cost-Share Fund (Waseca SWCD)	\$1,000.00		\$1,000.00	N
Roeker Well Sealing	Groundwater	Landowner Fund	cash match	\$0.00		\$0.00	Y
Katzung well sealing 6 (20)	Groundwater	Landowner Fund	cash match	\$900.00		\$900.00	Y
Felsheim Well Sealing 4 (20)	Groundwater	Landowner Fund	cash match	\$1,575.00		\$1,575.00	Y

Grant Activities

Activity Name: 2020 State Cost Share						
Activity Category: Agricultural Practices				Staff time?: Yes		
Description:						
Budget Details						
<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2020 - State Cost-Share Fund (Waseca SWCD)	\$4,452.00	\$4,452.00	\$0.00	10/06/2023	N

Actual Results

2023

2nd qtr Mark 12 hrs T/A @ \$78.25 = \$939.00, Joe 21.5 hrs @ \$35.52 = \$763.68

1st qtr-Mark 1 hr T/A @ \$73.80=\$73.80

2022 Rate changes due to new year Facilities changes and a rate change will also be made at the beginning of the 2nd qtr due to staff step and COLA increases. Also changes in staff.

4th qtr 2022

Mark 3.5 hrs @ \$75.34/hr = \$263.69 working with landowners.

There was an increase in T/A time dollars due to cancelled contract.

Tyler's hours have been spent on working with Landowner and contractors on cost share projects.

2022

Tyler P 10.4775 hrs @ \$42.19/hr = \$442.05 1st qtr

2021 Tyler's hours have been spent on working with Landowner and contractors on cost share projects.

4th qtr

Tyler P 10.5 hrs @ \$42.10/hr=\$442.05

3rd qtr

Tyler P 25 hrs @ \$42.10/hr=\$1052.50

2021 No activity 2nd qtr

2021 No activity 1st qtr

2020 No activity

2019 No activity

2023 3rd qtr Joe .1613 hours @ \$35.52/hour=\$5.73 T/A, Mark 6 hrs @ \$78.25/hour = \$469.50

2023 4th qtr-no activity

Activity Name: Felsheim Well Sealing 4 (20)

Activity Category: Groundwater

Staff time?: No

Description: Sealing one unused well. Born well drilling providing technical assistance for design. Contract 4 (20) approved at SWCD board meeting on 5-11-2023. Cost estimate of \$2575 and 50% cost share not to exceed \$1000.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2020 - State Cost-Share Fund (Waseca SWCD)	\$1,000.00		\$1,000.00		N
Landowner Fund	cash match	\$1,575.00		\$1,575.00		Y

Activity Name: Guse WASCBS

Activity Category: Agricultural Practices

Staff time?: No

Description: 3 Water and sediment control basins with support tile (maximum of \$2000 cost share for underground outlet as per Waseca SWCD cost share policy). Also contracted with Waseca County Riparian Funds for \$9375 (37.5% cost share). 2020 (\$4415.40) and 2021 (\$4959.60) cost share grants used.

Guse project cancelled in Dec 2022. Landowner opted to construct project but did not follow engineering design and technical staff were not present during construction or willing to sign off on project. Use funds for other structural practices or TA.

Actual Results

Activity Name: Jones Waterway

Activity Category: Special Projects

Staff time?: No

Description: Waterway-Original Funding to come from 2019 State Cost Share Grant, this is the remaining balance for project.

Actual Results

Activity Name: Katzung well sealing 6 (20)

Activity Category: Groundwater

Staff time?: No

Description: Sealing unused well. Bemis Well Drilling LLP to provide technical assistance. SWCD board approved contract on June 8, 2023. Cost estimate of \$1800 with 50% cost share not to exceed \$900.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2020 - State Cost-Share Fund (Waseca SWCD)	\$900.00	\$900.00	\$0.00	12/14/2023	N
Landowner Fund	cash match	\$900.00		\$900.00		Y

Actual Results

Waseca SWCD Board approved payment of voucher for well sealing. Check #11874 for \$900.00 dated 12/14/2023. Maximum approved payment.

Activity Name: Meyer Grassed Waterway

Activity Category: Agricultural Practices

Staff time?: No

Description: Grassed Waterway - 12' bottom width, 10:1 side slopes, 830' long, 0.76 acres. Contract 2(20) approved at April 2020 SWCD Board meeting. \$5600 total estimated cost.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2020 - State Cost-Share Fund (Waseca SWCD)	\$4,200.00		\$4,200.00		N
Landowner Fund	Landowner Funds	\$1,400.00		\$1,400.00		Y

Actual Results

Activity Action Name:	Meyer grassed waterway	Activity Count: 1
Practice Type:	412 - Grassed Waterway and Swales	Size/Units:
TA Provider/JAA:	TSA	Lifespan: 10 Years
Practice Description:	830' long, 12' bottom, 10:1 side slopes, 0.76 acres. Supporting practices of mulching and critical area seeding.	Install Date:
		Mapped: Yes

Activity Name: Roeker Well Sealing

Activity Category: Groundwater **Staff time?:** No

Description: Seal an abandoned well. SWCD board approved contract 5 (20) on May 11, 2023. Eligible cost estimate of \$949 with 50% cost share not to exceed \$474.50. Born Well Drilling to provide technical assistance. Canceled contract on September 14th. Project was installed prior to SWCD board approval and not eligible for cost share.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Landowner Fund	cash match	\$0.00		\$0.00		Y
Current State Grant	2020 - State Cost-Share Fund (Waseca SWCD)	\$0.00		\$0.00		N