



# Grant Progress Report

## Cost Share 2020

**Grant Title:** 2020 - State Cost-Share Fund (Waseca SWCD)

**Grant ID:** P20-5256

**Grantee:** Waseca SWCD

**Fiscal Agent:**

**Grant Day-to-Day Contact:** Mark Schaetzke

**Grant Award (\$):** \$10,552.00

**Required Match (%):** 25

**Required Match (\$):** \$2,638.00

**Grant Execution Date:** 08/19/2019

**Grant End Date:** 04/30/2024

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$10,552.00	\$10,552.00	\$0.00
Match Funds	\$2,525.00	\$2,525.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$13,077.00</b>	<b>\$13,077.00</b>	<b>\$0.00</b>

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

### Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Meyer Grassed Waterway	Agricultural Practices	Current State Grant	2020 - State Cost-Share Fund (Waseca SWCD)	\$0.00		\$0.00	N
Meyer Grassed Waterway	Agricultural Practices	Landowner Fund	Landowner Funds	\$0.00		\$0.00	Y
Roeker Well Sealing	Groundwater	Current State Grant	2020 - State Cost-Share Fund (Waseca SWCD)	\$0.00		\$0.00	N

<i>Activity Name</i>	<i>Category</i>	<i>Source Type</i>	<i>Source Description</i>	<i>Budgeted</i>	<i>Spent</i>	<i>Balance Remaining</i>	<i>Match Fund?</i>
			SWCD)				
Katzung well sealing 6 (20)	Groundwater	Current State Grant	2020 - State Cost-Share Fund (Waseca SWCD)	\$900.00	\$900.00	\$0.00	N
Felsheim Well Sealing 4 (20)	Groundwater	Current State Grant	2020 - State Cost-Share Fund (Waseca SWCD)	\$1,000.00	\$1,000.00	\$0.00	N
Roeker Well Sealing	Groundwater	Landowner Fund	cash match	\$0.00		\$0.00	Y
Katzung well sealing 6 (20)	Groundwater	Landowner Fund	cash match	\$900.00	\$900.00	\$0.00	Y
Felsheim Well Sealing 4 (20)	Groundwater	Landowner Fund	cash match	\$1,625.00	\$1,625.00	\$0.00	Y
2020 State Cost Share TA	Technical/Engineering Assistance	Current State Grant	2020 - State Cost-Share Fund (Waseca SWCD)	\$8,652.00	\$8,652.00	\$0.00	N

### Indicator Summary

<i>Indicator Category</i>	<i>Proposed Indicator</i>	<i>Total Value</i>	<i>Unit</i>
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<i>Indicator Category</i>	<i>Final Indicator</i>	<i>Total Value</i>	<i>Unit</i>
Pollution Prevention	Prevention	1	Count
Pollution Prevention	Prevention	1	Count

**Grant Activities**

**Activity Name: 2020 State Cost Share TA**

**Activity Category:** Technical/Engineering Assistance **Staff time?:** Yes

**Description:** Waseca SWCD will provide technical assistance and administration for the State Cost Share grant by assisting landowners with application process, conducting site investigations and technical assessments, completing surveys and practice design, meeting with landowners to review plans, meeting with contractors prior to construction, providing on-site construction inspection, completing as-builts, completing vouchers, making payments, and maintaining proper documentation for program tracking and reporting.

Technical assistance for agricultural practices will be provided primarily by the SWCD District Technician. Credentials or JAA available upon request.

**Budget Details**

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2020 - State Cost-Share Fund (Waseca SWCD)	\$8,652.00	\$8,652.00	\$0.00	04/29/2024	N

2023

2nd qtr Mark 12 hrs T/A @ \$78.25 = \$939.00, Joe 21.5 hrs @ \$35.52 = \$763.68

1st qtr-Mark 1 hr T/A @ \$73.80=\$73.80

2022 Rate changes due to new year Facilities changes and a rate change will also be made at the beginning of the 2nd qtr due to staff step and COLA increases. Also changes in staff.

4th qtr 2022

Mark 3.5 hrs @ \$75.34/hr = \$263.69 working with landowners.

There was an increase in T/A time dollars due to cancelled contract.

Tyler's hours have been spent on working with Landowner and contractors on cost share projects.

2022

Tyler P 10.4775 hrs @ \$42.19/hr = \$442.05 1st qtr

## Actual Results

2021 Tyler's hours have been spent on working with Landowner and contractors on cost share projects.

4th qtr

Tyler P 10.5 hrs @ \$42.10/hr=\$442.05

3rd qtr

Tyler P 25 hrs @ \$42.10/hr=\$1052.50

2021 No activity 2nd qtr

2021 No activity 1st qtr

2020 No activity

2019 No activity

2023 3rd qtr Joe .1613 hours @ \$35.52/hour=\$5.73 T/A, Mark 6 hrs @ \$78.25/hour = \$469.50. All hours are used for working with landowners on projects and discussing possible plans that would benefit the landowner.

2023 4th qtr-no activity

2024 1st qtr Mark 10.5 hrs @ \$79.44=\$834.12 and Joe 56.4 hrs @ \$40.04=\$2258.26. All hours recorded were used working on plans and with landowners on possible projects and programs.

2024 2nd qtr Mark .5 @ \$83=\$41.50 and Joe 24.2134 hr @ \$44.03=\$1066.12. All hours were used working with landowners and on plans and projects that would benefit the landowner and land.

## Activity Name: Felsheim Well Sealing 4 (20)

**Activity Category:** Groundwater

**Staff time?:** No

**Description:** Sealing one unused well. Born well drilling providing technical assistance for design. Contract 4 (20) approved at SWCD board meeting on 5-11-2023. Cost estimate of \$2575 and 50% cost share not to exceed \$1000.

## Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2020 - State Cost-Share Fund (Waseca SWCD)	\$1,000.00	\$1,000.00	\$0.00	04/30/2024	N
Landowner Fund	cash match	\$1,625.00	\$1,625.00	\$0.00	04/30/2024	Y

### Actual Results

Landowner has contractor lined up but contractor not able to seal well in 2023. Extended contract to 4-30-2024 to match extended grant deadline.

Completed project, voucher and check copies in attachments.

### Final Indicators

<u>Indicator</u>	<u>Total Value</u>	<u>Unit</u>
Prevention	1	Count

Activity Action Name:	4 (20) Well Sealing			Activity Count: 1
Practice Type:	351 - Well Decommissioning			Size/Units: 1 - Count
TA Provider/JAA:	Private Consultant			Lifespan: In Perpetuity
Practice Description:	Sealed one 110' well.			Install Date: 04/25/2024
				Mapped: Yes
Indicator Name	Units	Value	Calculation Tool	Waterbody
Prevention	Count	1	Other	Groundwater

## Activity Name: Guse WASCBs

**Activity Category:** Agricultural Practices

**Staff time?:** No

**Description:** 3 Water and sediment control basins with support tile (maximum of \$2000 cost share for underground outlet as per Waseca SWCD cost share policy). Also contracted with Waseca County Riparian Funds for \$9375 (37.5% cost share). 2020 (\$4415.40) and 2021 (\$4959.60) cost share grants used.

### Actual Results

2022 update - Guse project cancelled in Dec 2022. Landowner opted to construct project but did not follow engineering design and technical staff were not present during construction or willing to sign off on project. Use funds for other structural practices or TA.

### Activity Name: Jones Waterway

**Activity Category:** Agricultural Practices

**Staff time?:** No

**Description:** Waterway-Original Funding to come from 2019 State Cost Share Grant, this is the remaining balance for project.

### Actual Results

Project is complete. No funds will be used on this project from this grant.

### Activity Name: Katzung well sealing 6 (20)

**Activity Category:** Groundwater

**Staff time?:** No

**Description:** Sealing unused well. Bemis Well Drilling LLP to provide technical assistance. SWCD board approved contract on June 8, 2023. Cost estimate of \$1800 with 50% cost share not to exceed \$900.

### Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2020 - State Cost-Share Fund (Waseca SWCD)	\$900.00	\$900.00	\$0.00	12/14/2023	N
Landowner Fund	cash match	\$900.00	\$900.00	\$0.00	12/14/2023	Y

### Actual Results

Waseca SWCD Board approved payment of voucher for well sealing. Check #11874 for \$900.00 dated 12/14/2023. Maximum approved payment.

**Final Indicators**

<u>Indicator</u>	<u>Total Value</u>	<u>Unit</u>
Prevention	1	Count

Activity Action Name:	6 (20) Katzung well sealing	Activity Count: 1
Practice Type:	351 - Well Decommissioning	Size/Units: 1 - Count
TA Provider/JAA:	Private Consultant	Lifespan: In Perpetuity
Practice Description:	Seal one well	Install Date: 09/30/2023
		Mapped: Yes

Indicator Name	Units	Value	Calculation Tool	Waterbody
Prevention	Count	1	Other	Groundwater

**Activity Name: Meyer Grassed Waterway**

<b>Activity Category:</b> Agricultural Practices	<b>Staff time?:</b> No
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**Description:** Grassed Waterway - 12' bottom width, 10:1 side slopes, 830' long, 0.76 acres. Contract 2(20) approved at April 2020 SWCD Board meeting. \$5600 total estimated cost.

**Budget Details**

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2020 - State Cost-Share Fund (Waseca SWCD)	\$0.00		\$0.00		N
Landowner Fund	Landowner Funds	\$0.00		\$0.00		Y

**Actual Results**

2023 actual results update - Extended contract to 4-30-2024 to match extended grant deadline. Landowner has two bids to complete waterway and contractors are aware of deadline. Contractors were not able to complete in 2023.

Contractor was not able to get waterway constructed. Contract expires 4-30-2024.

Activity Action Name:	Meyer grassed waterway	Activity Count:	1
Practice Type:	412 - Grassed Waterway and Swales	Size/Units:	
TA Provider/JAA:	TSA	Lifespan:	10 Years
Practice Description:	830' long, 12' bottom, 10:1 side slopes, 0.76 acres. Supporting practices of mulching and critical area seeding.	Install Date:	
		Mapped:	Yes

**Activity Name: Roeker Well Sealing**

**Activity Category:** Groundwater **Staff time?:** No

**Description:** Seal an abandoned well. SWCD board approved contract 5 (20) on May 11, 2023. Eligible cost estimate of \$949 with 50% cost share not to exceed \$474.50. Born Well Drilling to provide technical assistance.

**Budget Details**

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Landowner Fund	cash match	\$0.00		\$0.00		Y
Current State Grant	2020 - State Cost-Share Fund (Waseca SWCD)	\$0.00		\$0.00		N

**Actual Results**

2023 update - Canceled contract on September 14th. Project was installed prior to SWCD board approval and not eligible for cost share.