



# Grant Progress Report

## Cost Share 2021

**Grant Title:** 2021 - State Cost-Share Fund (Waseca SWCD)

**Grant ID:** P21-5346

**Grantee:** Waseca SWCD

**Fiscal Agent:**

**Grant Day-to-Day Contact:** Mark Schaetzke

**Grant Award (\$):** \$10,552.00

**Required Match (%):** 25

**Required Match (\$):** \$2,638.00

**Grant Execution Date:** 08/19/2019

**Grant End Date:** 04/30/2024

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$10,552.00	\$9,552.00	\$1,000.00
Match Funds	\$1,700.00	\$650.00	\$1,050.00
Other Funds	\$6,000.00	\$6,000.00	\$0.00
<b>Total</b>	<b>\$18,252.00</b>	<b>\$16,202.00</b>	<b>\$2,050.00</b>

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

### Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Administrative	Administration/Coordination	Current State Grant	2021 - State Cost-Share Fund (Waseca SWCD)	\$1,124.83	\$1,124.83	\$0.00	N
Jones Waterway	Agricultural Practices	Current State Grant	2021 - State Cost-Share Fund (Waseca SWCD)	\$1,050.00	\$1,050.00	\$0.00	N
Jones Waterway	Agricultural Practices	Other Funds	2019 - State Cost-Share Fund (Waseca SWCD)	\$1,500.00	\$1,500.00	\$0.00	N

<i>Activity Name</i>	<i>Category</i>	<i>Source Type</i>	<i>Source Description</i>	<i>Budgeted</i>	<i>Spent</i>	<i>Balance Remaining</i>	<i>Match Fund?</i>
			SWCD)				
Jones Waterway	Agricultural Practices	Landowner Fund	landowner portion	\$650.00	\$650.00	\$0.00	Y
Jones Waterway	Agricultural Practices	Landowner Fund	private funds	\$500.00	\$500.00	\$0.00	Y
CS - 2021 - 01 Well Sealing	Groundwater	Current State Grant	2021 - State Cost-Share Fund (Waseca SWCD)	\$1,000.00		\$1,000.00	N
CS - 2021 - 01 Well Sealing	Groundwater	Landowner Fund	cash match	\$1,050.00		\$1,050.00	Y
Cost Share T/A	Technical/Engineering Assistance	Current State Grant	2021 - State Cost-Share Fund (Waseca SWCD)	\$7,377.17	\$7,377.17	\$0.00	N

### Indicator Summary

<i>Indicator Category</i>	<i>Proposed Indicator</i>	<i>Total Value</i>	<i>Unit</i>
Water Pollution (Reduction Estimates)	Phosphorus (Est. Reduction)	0.7	Lbs/Yr
Water Pollution (Reduction Estimates)	Sediment (Tss)	0.61	Tons/Yr
Water Pollution (Reduction Estimates)	Soil (Est. Savings)	1.75	Tons/Yr

## Grant Activities

### Activity Name: Administrative

Activity Category: Administration/Coordination

Staff time?: No

Description: Time for sending out inspection letters and reports to landowners on their cost share projects.

#### Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2021 - State Cost-Share Fund (Waseca SWCD)	\$1,124.83	\$1,124.83	\$0.00	06/30/2023	N

## Actual Results

Wage Rate changes due to new year calculations and also staff step and COLA increases.

This is used for sending out letters and inspection sheets to landowner on their Cost Share Contracts.

2023

2nd qtr

Admin 3 hrs @ \$41.61 sending out letters to landowners.

2022

Rate change 3rd qtr 22 due to new employee starting in 3rd qtr.

3rd qtr

Cheri B 1.8308 hrs @ \$38.65 = \$70.76 sending out letters and forms to landowners.

2nd qtr

Cheri B 5 hrs @ \$38.79 = \$193.95 sending out inspection letters and forms to landowners.

1st qtr

Cheri B 3 hrs @ \$37.37 = \$112.11 sending out pre inspection CS letters.

2021

2nd qtr

Cheri B 2 hrs @ 36.07/hr = \$72.14

1st qtr

Cheri B 16 hrs @ \$34.44/hr = \$551.04

2020 no activity

## Activity Name: CS - 2021 - 01 Well Sealing

**Activity Category:** Groundwater

**Staff time?:** No

**Description:** Seal unused well. Cost estimate of \$2050, cost share of up to \$1000 (50% cost share up to \$1000 as SWCD policy).

## Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2021 - State Cost-Share Fund (Waseca SWCD)	\$1,000.00		\$1,000.00		N
Landowner Fund	cash match	\$1,050.00		\$1,050.00		Y
<b>Actual Results</b>						
Contract extended to 4-30-2024 to align with extended grant deadline. Landowner has well sealer lined up but was not able to be completed in 2023.						

<b>Activity Name: Cost Share T/A</b>						
<b>Activity Category:</b> Technical/Engineering Assistance					<b>Staff time?:</b> No	
<b>Description:</b> Offering technical assistance for Cost share project to be determined.						
<b>Budget Details</b>						
<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2021 - State Cost-Share Fund (Waseca SWCD)	\$7,377.17	\$7,377.17	\$0.00	10/06/2023	N

## Actual Results

2023 Joe 38 hrs @ \$35.52 = \$1349.76 T/A

2022

Rate changes due to new year Facilities changes and a rate change will also be made at the beginning of the 2nd qtr due to staff step and COLA increases.

2022

4th qtr

Taylor 6 hrs @ \$35.68/hr = \$214.08 T/A

2nd qtr

Tyler P 11 hrs @ \$43.89/hr=482.79 T/A

1st qtr

Tyler P 12.0225 hrs @ \$42.19/hr = \$507.23 Field visits

2021

2nd qtr

Tyler P 12 hrs @ \$42.10/hr = \$505.20 Site Visits

Tyler P 6 hrs @ \$42.10/hr = \$252.60 T/A

1st qtr

Tyler P 27.678 hrs @ \$40.61/hr = \$1124.00-T/A

Tyler P 6 hrs @ \$40.61/hr = \$243.66 field visits

No activity 2020

2023 3rd qtr Joe 75.9529 hours @ \$35.52/hour = \$2697.85 T/A

## Activity Name: Guse WASCBs

**Activity Category:** Agricultural Practices

**Staff time?:** No

**Description:** 3 Water and sediment control basins with support tile (maximum of \$2000 cost share for underground outlet as per Waseca SWCD cost share policy). Also contracted with Waseca County Riparian Funds for \$9375 (37.5% cost share). 2020 (\$4415.40) and 2021 (\$4959.60) cost share grants used.

### Actual Results

2022 update - Guse project cancelled in Dec 2022. Landowner opted to construct project but did not follow engineering design and technical staff were not present during construction or willing to sign off on project. Use funds for other structural practices or TA.

## Activity Name: Jones Waterway

**Activity Category:** Agricultural Practices

**Staff time?:** No

**Description:** Grassed Waterway with mulching and critical area seeding. 250' long, 36' wide, and a 16 acre watershed.

### Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Landowner Fund	landowner portion	\$650.00	\$650.00	\$0.00	04/29/2022	Y
Current State Grant	2021 - State Cost-Share Fund (Waseca SWCD)	\$1,050.00	\$1,050.00	\$0.00	04/29/2022	N
Current State Grant	2019 - State Cost-Share Fund (Waseca SWCD)	\$1,500.00	\$1,500.00	\$0.00	04/29/2022	N
Landowner Fund	private funds	\$500.00	\$500.00	\$0.00	04/29/2022	Y

**Actual Results**

4-29-2022

Completion of project. Voucher and payment signed and received for Contract 3(19). Copies listed in attachment. Total payment of check #11609 for \$2550.00. \$1500.00 coming from 2019 CS and \$1050.00 coming from Cost Share 2021. Total project cost \$3700.00

Extension to contract-Amended on 12/24/2020-Special Meeting. Signed Amended Contract is listed in Attachments.

**Final Indicators**

<u>Indicator</u>	<u>Total Value</u>	<u>Unit</u>
Phosphorus (Est. Reduction)	0.7	Lbs/Yr
Sediment (Tss)	0.61	Tons/Yr
Soil (Est. Savings)	1.75	Tons/Yr

Activity Action Name:	Jones Grassed Waterway	Activity Count: 1
Practice Type:	412 - Grassed Waterway and Swales	Size/Units: 250 - Cfu
TA Provider/JAA:	TSA	Lifespan: 10 Years
Practice Description:	Grassed waterway 250 feet long and 36 feet wide to control gully erosion. Included critical area seeding and mulching. Constructed fall of 2021 and spring of 2022.	Install Date: 04/29/2022
		Mapped: Yes

Indicator Name	Units	Value	Calculation Tool	Waterbody
Soil (Est. Savings)	Tons/Yr	1.75	Bwsr Calc (Gully Stabilization)	Tributary to Cannon River
Sediment (Tss)	Tons/Yr	0.61	Bwsr Calc (Gully Stabilization)	Tributary to Cannon
Phosphorus (Est. Reduction)	Lbs/Yr	0.7	Bwsr Calc (Gully Stabilization)	Tributary to Cannon River