



Grant Progress Report

Cost Share 2022

Grant Title: 2022 - State Cost-Share Fund (Waseca SWCD)

Grant ID: P22-5743

Grantee: Waseca SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Mark Schaetzke

Grant Award (\$): \$10,552.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 11/19/2021

Grant End Date: 12/31/2024

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$10,552.00	\$2,969.30	\$7,582.70
Match Funds	\$3,387.25	\$859.25	\$2,528.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$13,939.25	\$3,828.55	\$10,110.70

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
2022 Agricultural Practices	Agricultural Practices	Current State Grant	2022 - State Cost-Share Fund (Waseca SWCD)	\$7,582.75		\$7,582.75	N
2022 Agricultural Practices	Agricultural Practices	Landowner Fund		\$2,528.00		\$2,528.00	Y
2022 Well	Groundwater	Current State Grant	2022 - State Cost-Share Fund (Waseca SWCD)	\$859.25	\$859.25	\$0.00	N

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Decommissioning			SWCD)				
2022 Well Decommissioning	Groundwater	Landowner Fund		\$859.25	\$859.25	\$0.00	Y
2022 - Technical Assistance	Technical/Engineering Assistance	Current State Grant	2022 - State Cost-Share Fund (Waseca SWCD)	\$2,110.00	\$2,110.05	(\$0.05)	N

Indicator Summary

Indicator Category	Proposed Indicator	Total Value	Unit
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Indicator Category	Final Indicator	Total Value	Unit
Pollution Prevention	Prevention	1	Count

Grant Activities

Activity Name: 2022 - Technical Assistance						
Activity Category: Technical/Engineering Assistance				Staff time?: Yes		
<p>Description: Waseca SWCD will provide technical assistance and administration for the State Cost Share grant by assisting landowners with application process, conducting site investigations and technical assessments, completing surveys and practice design, meeting with landowners to review plans, meeting with contractors prior to construction, providing on-site construction inspection, completing as-builts, completing vouchers, making payments, and maintaining proper documentation for program tracking and reporting.</p> <p>Technical assistance for agricultural practices will be provided primarily by the SWCD District Technician. Credentials or JAA available upon request</p>						
Budget Details						
Source Type	Source Description	Budgeted	Spent	Balance Remaining	Last Transaction Date	Match Fund?
Current State Grant	2022 - State Cost-Share Fund (Waseca SWCD)	\$2,110.00	\$2,110.05	(\$0.05)	12/31/2023	N

Actual Results

No activity 2022

No activity 2021

2023 3rd qtr Joe 11.3858 hours @ \$35.52/hour = \$404.42 T/A working with landowners, Mark 2 hours @ \$78.25/hour = \$156.50 T/A time working with landowners.

2023 4th qtr Joe 36.85 hrs @ \$36.73/hr = \$1353.500 and Mark 2.5 hrs @ \$78.25/hr = 195.63

Activity Name: 2022 Agricultural Practices**Activity Category:** Agricultural Practices**Staff time?:** No

Description: These funds will be used to provide 75% cost share for eligible agricultural practices that are designed and installed according to standards and specifications found in the NRCS Field Office Technical Guide or other accepted standards and specifications. Practices will be prioritized for areas identified within the Waseca County Local Water Management Plan and/or Cannon River Comprehensive Watershed Management Plan. The Waseca SWCD Local Cost Share Policy is attached. Practices will follow BWSR 2022 State Cost Share policy.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Landowner Fund		\$2,528.00		\$2,528.00		Y
Current State Grant	2022 - State Cost-Share Fund (Waseca SWCD)	\$7,582.75		\$7,582.75		N

Actual Results

No activity 2022

No activity 2021

no activity 2023

Activity Action Name:	CS-2022-01 Huelsnitz	Activity Count: 3
Practice Type:	638 - Water and Sediment Control Basin	Size/Units:
TA Provider/JAA:	TSA	Lifespan: 10 Years
Practice Description:	Install series of three water and sediment control basins to address ephemeral gully erosion. Includes underground outlet. Underground outlet cost share capped at \$2000 as per Waseca SWCD policy. \$7582.75 from 2022 State CS grant and balance of 4855.25 from 2023 State CS grant.	Install Date:
		Mapped: Yes

Activity Name: 2022 Well Decommissioning

Activity Category: Groundwater **Staff time?:** No

Description: Well sealing. NRCS practice standard 351 - Well Decommissioning.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Landowner Fund		\$859.25	\$859.25	\$0.00	01/12/2023	Y
Current State Grant	2022 - State Cost-Share Fund (Waseca SWCD)	\$859.25	\$859.25	\$0.00	01/12/2023	N

Actual Results

Project not completed at end of 2022.

Contract # 1(22) encumbered \$1000 at July 2022 SWCD Board meeting. 50% cost share up to \$1000 in cost share as per Waseca SWCD State Cost Share Policy. Cost Estimate \$2100.

January 12 2023 Well Sealing Contract (1)22 Voucher was approved for payment. Practice completed. Amount of \$859.25 was paid with check #11723 to landowner. This was 50% of total cost.

Final Indicators

<u>Indicator</u>	<u>Total Value</u>	<u>Unit</u>
Prevention	1	Count

Activity Action Name:	Well Sealing - contract # 1(22)	Activity Count: 1
Practice Type:	351 - Well Decommissioning	Size/Units: 1 - Acre-Feet/Yr
TA Provider/JAA:	Private Consultant	Lifespan: In Perpetuity
Practice Description:	Seal private well - 305' deep 5" well sealed with cement. Well sealer is TA provider.	Install Date: 11/10/2022
		Mapped: Yes

Indicator Name	Units	Value	Calculation Tool	Waterbody
Prevention	Count	1	Other	Groundwater