



Grant Progress Report

Cost Share 2022

Grant Title: 2022 - State Cost-Share Fund (Waseca SWCD)

Grant ID: P22-5743

Grantee: Waseca SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Mark Schaetzke

Grant Award (\$): \$10,552.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 11/19/2021

Grant End Date: 12/31/2024

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$10,552.00	\$10,552.05	(\$0.05)
Match Funds	\$3,387.25	\$3,387.25	\$0.00
Other Funds	\$6,474.25	\$6,363.25	\$111.00
Total	\$20,413.50	\$20,302.55	\$110.95

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
CS-2022-01 Huelsnitz	Agricultural Practices	Current State Grant	2022 - State Cost-Share Fund (Waseca SWCD)	\$7,582.75	\$7,582.75	\$0.00	N
CS-2022-01 Huelsnitz	Agricultural Practices	Other Funds	2023 - State Cost-Share Fund (Waseca SWCD)	\$4,855.25	\$3,762.25	\$1,093.00	N
2022 Well	Groundwater	Current State Grant	2022 - State Cost-Share Fund (Waseca SWCD)	\$859.25	\$859.25	\$0.00	N

<i>Activity Name</i>	<i>Category</i>	<i>Source Type</i>	<i>Source Description</i>	<i>Budgeted</i>	<i>Spent</i>	<i>Balance Remaining</i>	<i>Match Fund?</i>
Decommissioning			SWCD)				
2022 - Technical Assistance	Technical/Engineering Assistance	Current State Grant	2022 - State Cost-Share Fund (Waseca SWCD)	\$2,110.00	\$2,110.05	(\$0.05)	N
CS-2022-01 Huelsnitz	Agricultural Practices	Landowner Fund	2023 - Landowner Match	\$1,619.00	\$2,601.00	(\$982.00)	Y
CS-2022-01 Huelsnitz	Agricultural Practices	Landowner Fund	2022 - Landowner Match	\$2,528.00	\$2,528.00	\$0.00	Y
2022 Well Decommissioning	Groundwater	Landowner Fund		\$859.25	\$859.25	\$0.00	Y

Indicator Summary

<i>Indicator Category</i>	<i>Proposed Indicator</i>	<i>Total Value</i>	<i>Unit</i>
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<i>Indicator Category</i>	<i>Final Indicator</i>	<i>Total Value</i>	<i>Unit</i>
Pollution Prevention	Prevention	1	Count
Water Pollution (Reduction Estimates)	Phosphorus (Est. Reduction)	7.06	Lbs/Yr
Water Pollution (Reduction Estimates)	Sediment (Tss)	6.14	Tons/Yr
Water Pollution (Reduction Estimates)	Soil (Est. Savings)	12.27	Tons/Yr

Grant Activities

Activity Name: 2022 - Technical Assistance

Activity Category: Technical/Engineering Assistance **Staff time?:** Yes

Description: Waseca SWCD will provide technical assistance and administration for the State Cost Share grant by assisting landowners with application process, conducting site investigations and technical assessments, completing surveys and practice design, meeting with landowners to review plans, meeting with contractors prior to construction, providing on-site construction inspection, completing as-builts, completing vouchers, making payments, and maintaining proper documentation for program tracking and reporting.

Technical assistance for agricultural practices will be provided primarily by the SWCD District Technician. Credentials or JAA available upon request

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2022 - State Cost-Share Fund (Waseca SWCD)	\$2,110.00	\$2,110.05	(\$0.05)	12/31/2023	N

Actual Results

No activity 2022
 No activity 2021

2023 3rd qtr Joe 11.3858 hours @ \$35.52/hour = \$404.42 T/A working with landowners, Mark 2 hours @ \$78.25/hour = \$156.50 T/A time working with landowners.

2023 4th qtr Joe 36.85 hrs @ \$36.73/hr = \$1353.500 and Mark 2.5 hrs @ \$78.25/hr = 195.63

Activity Name: 2022 Well Decommissioning

Activity Category: Groundwater **Staff time?:** No

Description: Well sealing. NRCS practice standard 351 - Well Decommissioning.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Landowner Fund		\$859.25	\$859.25	\$0.00	01/12/2023	Y
Current State Grant	2022 - State Cost-Share Fund (Waseca SWCD)	\$859.25	\$859.25	\$0.00	01/12/2023	N

Actual Results

Project not completed at end of 2022.

Contract # 1(22) encumbered \$1000 at July 2022 SWCD Board meeting. 50% cost share up to \$1000 in cost share as per Waseca SWCD State Cost Share Policy. Cost Estimate \$2100.

January 12 2023 Well Sealing Contract (1)22 Voucher was approved for payment. Practice completed. Amount of \$859.25 was paid with check #11723 to landowner. This was 50% of total cost.

Final Indicators

<u>Indicator</u>	<u>Total Value</u>	<u>Unit</u>
Prevention	1	Count

Activity Action Name:	Well Sealing - contract # 1(22)	Activity Count: 1
Practice Type:	351 - Well Decommissioning	Size/Units: 1 - Count
TA Provider/JAA:	Private Consultant	Lifespan: In Perpetuity
Practice Description:	Seal private well - 305' deep 5" well sealed with cement. Well sealer is TA provider.	Install Date: 11/10/2022
		Mapped: Yes

Indicator Name	Units	Value	Calculation Tool	Waterbody
Prevention	Count	1	Other	Groundwater

Activity Name: CS-2022-01 Huelsnitz

Activity Category: Agricultural Practices

Staff time?: No

Description: Install series of three water and sediment control basins to address ephemeral gully erosion. Includes underground outlet. Underground outlet cost share capped at \$2000 as per Waseca SWCD policy.

\$7582.75 from 2022 State CS grant (landowner match \$2528.00) and balance of \$4855.25 from 2023 State CS grant (landowner match \$1619.00).

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2022 - State Cost-Share Fund (Waseca SWCD)	\$7,582.75	\$7,582.75	\$0.00	12/17/2024	N
Landowner Fund	2023 - Landowner Match	\$1,619.00	\$2,601.00	(\$982.00)	12/17/2024	Y
Landowner Fund	2022 - Landowner Match	\$2,528.00	\$2,528.00	\$0.00	12/17/2024	Y
Current State Grant	2023 - State Cost-Share Fund (Waseca SWCD)	\$4,855.25	\$3,762.25	\$1,093.00	12/17/2024	N

Actual Results

CS-2022-01 Check #12059 paid to landowner \$11,345.00. \$7582.75 coming from 2022 State Cost Share Grant and \$3762.25 coming from 2023 State Cost Share Grant. Landowner share of total remaining \$2528.00 2022 State Cost Share and \$2601.00 share 2023 State Cost Share

Final Indicators

<u>Indicator</u>	<u>Total Value</u>	<u>Unit</u>
Phosphorus (Est. Reduction)	7.06	Lbs/Yr
Sediment (Tss)	6.14	Tons/Yr
Soil (Est. Savings)	12.27	Tons/Yr

Activity Action Name:	CS-2022-01 Huelsnitz	Activity Count: 2
Practice Type:	638 - Water and Sediment Control Basin	Size/Units: 2 - Count
TA Provider/JAA:	NRCS	Lifespan: 10 Years
Practice Description:	Install series of two water and sediment control basins to address ephemeral gully erosion. Includes underground outlet.	Install Date: 12/12/2024
		Mapped: Yes

Indicator Name	Units	Value	Calculation Tool	Waterbody
Sediment (Tss)	Tons/Yr	6.14	Bwsr Calc (Gully Stabilization)	Le Sueur River
Phosphorus (Est. Reduction)	Lbs/Yr	7.06	Bwsr Calc (Gully Stabilization)	Le Sueur River
Soil (Est. Savings)	Tons/Yr	12.27	Bwsr Calc (Gully Stabilization)	Le Sueur River