

Grant Progress Report

Buffer Law 2023

Grant Title: 2023 - Buffer Law (Waseca SWCD)

Grant ID: P23-2614

Grantee: Waseca SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Mark Schaetzke

Grant Award (\$): \$17,000.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 11/09/2022

Grant End Date: 12/31/2025

| | Total Budgeted | Total Spent | Balance Remaining* |
|-------------|----------------|-------------|--------------------|
| Grant Funds | \$17,000.00 | \$0.00 | \$17,000.00 |
| Match Funds | \$0.00 | \$0.00 | \$0.00 |
| Other Funds | \$0.00 | \$0.00 | \$0.00 |
| Total | \$17,000.00 | \$0.00 | \$17,000.00 |

^{*}Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

| Activity Name | Category | Source Type | Source Description | Budgeted | Spent | Balance | Match |
|---|----------------------------------|---------------------|---------------------------------|-------------|-------|-------------|-------|
| | | | | | | Remaining | Fund? |
| 2023 Buffer Law Technical Assistance | Technical/Engineering Assistance | Current State Grant | 2023 - Buffer Law (Waseca SWCD) | \$17,000.00 | | \$17,000.00 | N |

Grant Activities

Activity Name: 2023 Buffer Law Technical Assistance

Activity Category: Technical/Engineering Assistance

Staff time?: Yes

Description: Technical Assistance in all aspects of Buffer Law. Assisting landowners to be in compliance with buffer law. Activities include updating the Buff Cat, talking with landowners, checking sites, education, alternative practices, validations of compliance, promoting buffers and correspondence with landowners. Rates will vary with staff. Current (2022) Billable rates and estimated hours are Cheri B-Admin @ \$38.65/hr - 25 hours, Mark S-Technical/Manager @ \$75.34/hr - 90 hours, and Talor P-Technician @ \$35.68/hr - 260 hours.

Budget Details

| Source Type | Source Description | Budgeted Spent | Balance Remaining Last Tra | ansaction Date Match Fund? |
|---------------------|---------------------------------|----------------|----------------------------|----------------------------|
| Current State Grant | 2023 - Buffer Law (Waseca SWCD) | \$17,000.00 | \$17,000.00 | N |
| Actual Results | | | | |
| 2022 no activity. | | | | |