



Grant Progress Report

Soil Health Cost Share 2023

Grant Title: 2023 - Soil Health Cost Share (Waseca SWCD)

Grant ID: P23-2745

Grantee: Waseca SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Mark Schaetzke

Grant Award (\$): \$14,175.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 02/03/2023

Grant End Date: 12/31/2024

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$14,175.00	\$5,265.76	\$8,909.24
Match Funds	\$300.00	\$0.00	\$300.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$14,475.00	\$5,265.76	\$9,209.24

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
FY23 Soil Health Non-Structural Land Management Practices	Non-Structural Management Practices	Current State Grant	2023 - Soil Health Cost Share (Waseca SWCD)	\$11,400.00	\$3,800.00	\$7,600.00	N
FY23 Soil Health Technical assistance	Technical/Engineering Assistance	Current State Grant	2023 - Soil Health Cost Share (Waseca SWCD)	\$1,875.00	\$1,465.76	\$409.24	N

<i>Activity Name</i>	<i>Category</i>	<i>Source Type</i>	<i>Source Description</i>	<i>Budgeted</i>	<i>Spent</i>	<i>Balance Remaining</i>	<i>Match Fund?</i>
and administration							
FY23 Soil Health Wind Erosion Practices	Wind Erosion	Current State Grant	2023 - Soil Health Cost Share (Waseca SWCD)	\$900.00		\$900.00	N
FY23 Soil Health Wind Erosion Practices	Wind Erosion	Landowner Fund		\$300.00		\$300.00	Y

Grant Activities

Activity Name: FY23 Soil Health Non-Structural Land Management Practices						
Activity Category: Non-Structural Management Practices				Staff time?: No		
Description: These funds will be used to provide flat rate cost share for Cover Crops 340, Residue and tillage management, no till 329, and Residue and tillage management, reduced till 345 limited to ridge till which will be designed and installed according to specifications found in the NRCS FOTG. Practices will be prioritized in areas identified in the Waseca SWCD Non-structural land management practices policy, Waseca Comprehensive Water Management Plan, Cannon 1W1P, and Le Sueur 1W1P (pending completion and approval).						
Budget Details						
<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - Soil Health Cost Share (Waseca SWCD)	\$11,400.00	\$3,800.00	\$7,600.00	12/14/2023	N
Actual Results						
Encumbered \$6600 for no-till/strip till and cover crops on 40 acres/year for three years at September 2023 board meeting. Encumbered \$4800 for cover crops on 40 acres/year for three years at October 2023 board meeting.						
Paid Voucher for \$2,200.00 and Check # 11866 for SH-2023-01 first payment of 3 year contract.						
Paid Voucher for \$1,600.00 and check # 11875 for SH-2023-02 first payment of 3-year contract.						

Activity Action Name:	SH-2023-01 Holmes	Activity Count: 0
Practice Type:	340 - Cover Crop	Size/Units:
TA Provider/JAA:	SWCD	Lifespan: 3 Years
Practice Description:	Cover crop and no-till strip till on 40 acres/year for three years. \$6600 total payment passed on Sept 2023 board meeting.	Install Date:
		Mapped: Yes

Activity Action Name:	SH-2023-02 Gregor	Activity Count: 0
Practice Type:	340 - Cover Crop	Size/Units:
TA Provider/JAA:	SWCD	Lifespan: 3 Years
Practice Description:	Overwintering cover crops on 40 acres/year for three years.	Install Date:
		Mapped: Yes

Activity Name: FY23 Soil Health Technical assistance and administration

Activity Category: Technical/Engineering Assistance **Staff time?:** No

Description: Waseca SWCD will provide technical assistance and administration for grant by assisting landowners with resource concerns, site investigations, survey, designs, and contracting. Will also include grant reporting requirements.

Technical assistance for agricultural practices will be provided by SWCD staff and any designs and as-builts will be approved by SWCD or partner staff with appropriate job approval authority. JAA credentials available within elink or upon request

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - Soil Health Cost Share (Waseca SWCD)	\$1,875.00	\$1,465.76	\$409.24	12/31/2023	N

Actual Results

2023 3rd qtr Joe 3.5 hours @ \$35.52/hour = \$124.32 T/A working with landowners, Mark 3 hours @ \$78.25/hour = \$234.75 T/A

2023 4th qtr Joe 28 hrs @ \$36.73/hour = \$1028.44 and Mark 1 hour at \$78.25/hour = \$78.25.

Activity Name: FY23 Soil Health Wind Erosion Practices**Activity Category:** Wind Erosion**Staff time?:** No

Description: These funds will be used to provide up to 75% cost share for Windbreak/Shelterbelt Restoration 650, Windbreak/Shelterbelt Establishment 380, Tree and Shrub Establishment 612 following the NRCS FOTG. Practices to be prioritized in areas identified in Waseca Comprehensive Water Management Plan, Cannon 1W1P, and Le Sueur 1W1P (pending completion and approval). .

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - Soil Health Cost Share (Waseca SWCD)	\$900.00		\$900.00		N
Landowner Fund		\$300.00		\$300.00		Y

Actual Results