



# Grant Progress Report

## Cost Share 2023

**Grant Title:** 2023 - State Cost-Share Fund (Waseca SWCD)

**Grant ID:** P23-5833

**Grantee:** Waseca SWCD

**Fiscal Agent:**

**Grant Day-to-Day Contact:** Mark Schaetzke

**Grant Award (\$):** \$10,552.00

**Required Match (%):** 0

**Required Match (\$):** \$0.00

**Grant Execution Date:** 11/19/2021

**Grant End Date:** 12/31/2024

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$10,552.00	\$1,193.73	\$9,358.27
Match Funds	\$2,110.50	\$0.00	\$2,110.50
Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$12,662.50</b>	<b>\$1,193.73</b>	<b>\$11,468.77</b>

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

### Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
2023 - State CS Ag Practices	Agricultural Practices	Current State Grant	2023 - State Cost-Share Fund (Waseca SWCD)	\$8,442.00		\$8,442.00	N
2023 - State CS Ag Practices 25% Match	Agricultural Practices	Landowner Fund	Landowner or Operator funds	\$2,110.50		\$2,110.50	Y
2023 - Technical	Technical/Engineering	Current State Grant	2023 - State Cost-Share Fund (Waseca	\$2,110.00	\$1,193.73	\$916.27	N

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Assistance	Assistance		SWCD)				

### Grant Activities

#### Activity Name: 2023 - State CS Ag Practices

**Activity Category:** Agricultural Practices **Staff time?:** No

**Description:** These funds will be used to provide 75% cost share for eligible agricultural practices that are designed and installed according to standards and specifications found in the NRCS Field Office Technical Guide or other accepted standards and specifications. Practices will be prioritized for areas identified within the Waseca County Local Water Management Plan and/or Cannon River Comprehensive Watershed Management Plan. The Waseca SWCD Local Cost Share Policy is attached. Practices will follow BWSR 2023 State Cost Share policy.

#### Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - State Cost-Share Fund (Waseca SWCD)	\$8,442.00		\$8,442.00		N

#### Actual Results

2022 No activity.  
2023 No activity

#### Activity Name: 2023 - State CS Ag Practices 25% Match

**Activity Category:** Agricultural Practices **Staff time?:** No

**Description:** Landowner or Operator funds to cover 25% of the cost of Ag Practices.

#### Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Landowner Fund	Landowner or Operator funds	\$2,110.50		\$2,110.50		Y
<b>Actual Results</b>						
2022 No activity.						

<b>Activity Name: 2023 - Technical Assistance</b>						
<b>Activity Category:</b> Technical/Engineering Assistance					<b>Staff time?:</b> Yes	
<p><b>Description:</b> Waseca SWCD will provide technical assistance and administration for the State Cost Share grant by assisting landowners with application process, conducting site investigations and technical assessments, completing surveys and practice design, meeting with landowners to review plans, meeting with contractors prior to construction, providing on-site construction inspection, completing as-builts, completing vouchers, making payments, and maintaining proper documentation for program tracking and reporting.</p> <p>Technical assistance for agricultural practices will be provided primarily by the SWCD District Technician. Credentials or JAA available upon request.</p>						
<b>Budget Details</b>						
<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - State Cost-Share Fund (Waseca SWCD)	\$2,110.00	\$1,193.73	\$916.27	12/31/2023	N
<b>Actual Results</b>						
2022 No Activity.						
2023 4th quarter-Joe had 32.5 hours @ \$36.73/hour = \$1193.73 working with landowners on possible upcoming projects.						