



Grant Progress Report

Conservation Delivery 2024

Grant Title: 2024 - Conservation Delivery (Waseca SWCD)

Grant ID: P24-0213

Grantee: Waseca SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Mark Schaetzke

Grant Award (\$): \$18,986.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 10/17/2023

Grant End Date: 12/31/2025

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$18,986.00	\$18,986.00	\$0.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$18,986.00	\$18,986.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
2024 Technical/Engineering Assistance	Technical/Engineering Assistance	Current State Grant	2024 - Conservation Delivery (Waseca SWCD)	\$18,986.00	\$18,986.00	\$0.00	N

Grant Activities

Activity Name: 2024 Technical/Engineering Assistance

Activity Category: Technical/Engineering Assistance **Staff time?:** No

Description: Working with landowners on conservation concerns.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2024 - Conservation Delivery (Waseca SWCD)	\$18,986.00	\$18,986.00	\$0.00	06/30/2024	N

Actual Results

Joe 98 hrs @ \$36.73/hr = \$3599.54 4th qtr 2023, working with landowners on plans and projects.

Joe 238.6 hrs @ \$40.04/hr = \$9,553.54 1st qtr 2024 working with landowners on plans and projects.

Joe 132.476 hrs @ \$44.03/hr = \$5832.92
2nd qtr 2024 working with landowners on potential projects.