



## Grant All-Detail Report Buffer Law 2019

**Grant Title** - 2019 - Buffer Law (Waseca SWCD)

**Grant ID** - P19-2508

**Organization** - Waseca SWCD

<b>Original Awarded Amount</b>	<b>\$20,000.00</b>	<b>Grant Execution Date</b>	<b>10/4/2018</b>
<b>Required Match Amount</b>	\$0.00	<b>Original Grant End Date</b>	12/31/2021
<b>Required Match %</b>	0%	<b>Grant Day To Day Contact</b>	Cheri Brummund
<b>Current Awarded Amount</b>	<b>\$40,000.00</b>	<b>Current End Date</b>	<b>3/31/2022</b>

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$40,000.00	\$40,000.00	\$0.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$362.75	\$362.75	\$0.00
<b>Total</b>	<b>\$40,362.75</b>	<b>\$40,362.75</b>	<b>\$0.00</b>

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2019 - Buffer Law - Drill purchase	Supplies/Equipment	Current State Grant	2019 - Buffer Law (Waseca SWCD)	\$7,137.25	\$7,137.25	2/10/2022	N
2019 - Buffer Law - Drill purchase	Supplies/Equipment	Other Funds	2020 - Buffer Law (Waseca SWCD)	\$362.75	\$362.75	2/10/2022	N
2019 Buffer Law Technical Assistance	Technical/Engineering Assistance	Current State Grant	2019 - Buffer Law (Waseca SWCD)	\$32,862.75	\$32,862.75	1/3/2022	N

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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### Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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### Final Indicators Summary

Indicator Name	Total Value	Unit
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### Grant Activity

Grant Activity - 2019 - Buffer Law - Drill purchase			
Description	Purchase of a drill capable of seeding buffers and other conservation seedings. To be made available to landowners to use with a drop off fee and fee per acre (pending approval of policy by Waseca SWCD). There are limited options for seeding contractors for these seedings and very limited options to rent equipment like this in the area. Having a drill available will help get these seedings implemented.		
Category	SUPPLIES/EQUIPMENT		
Start Date	16-Dec-21	End Date	10-Feb-22
Has Rates and Hours?	No		
Actual Results	Drill Purchase price of \$7500.00 Total from Steele County SWCD. Check # 11551 \$7137.25 coming out of 2019 Buffer Law Grant Check # 11552 \$362.75 coming out of 2020 Buffer Law Grant Invoice and Check copies are entered in attachments.		



**Description**

Technical Assistance in all aspects of Buffer Law. Assisting landowners to be in compliance with buffer law. Activities include updating the Buff Cat, talking with landowners, checking sites, education, alternative practices, validations of compliance, promoting buffers and correspondence with landowners. Rates will vary with staff (2019 estimated billable rates/hours are Cheri B-admin @ \$27.78/hr 30 hrs, Tyler P- technician @ \$33.69/hr 252.9 hrs and Mark S- technical/manager @ \$53.23/hr 200 hrs).

Amendment: same activities as above plus assisting Waseca County with enforcement such as drafting corrective action plans and following up on potential violations. Rates will vary with staff (2019 current billable rates/hours are Cheri B-admin @ \$27.62/hr 30 hrs, Tyler P- technician @ \$33.43/hr 251.5 hrs and Mark S-technical/manager @ \$53.82/hr 200 hrs).

Category

TECHNICAL/ENGINEERING ASSISTANCE

Start Date

2-Mar-20

End Date

Has Rates and Hours?

Yes

Actual Results

2021

4th qtr

Mark 19.5 @ \$66.94/hr=\$1305.33 T/A

Tyler 7.5 @ \$42.10/hr=\$315.75 Field Checks

Tyler 38.5 @ \$42.10/hr=\$1620.85 Buffcat

3rd qtr

Mark 2.5 @ \$66.94/hr=\$167.35 T/A

Tyler 8 @ \$42.10/hr=\$336.80 Field Checks

Tyler 1 @ \$42.10/hr=\$42.10 Buffcat

Tyler 8 @ \$42.10/hr=\$336.80 Outreach

2nd qtr-Rates changed-Raises go into effect beginning of 2nd qtr.

Tyler 67 @ \$42.10/hr=\$2820.70 Field Checks.

Tyler 42 @ \$42.10/hr=\$1768.20 BuffCat

Tyler 8 hrs @ \$42.10/hr=\$336.80 Outreach

Tyler 3 hrs @ \$42.10/hr=\$126.30 T/A

Mark 3.5 hrs @ \$66.94/hr=\$234.29 T/A

1st qtr-Rates changed 1/1/2021 due to increases in insurance and facilities billing changes.

Tyler 8 @ \$40.61=\$324.88-Field Checks

Tyler 70 @ \$40.61=\$2842.70-BuffCat

Tyler 14@ \$40.61=\$568.54-Outreach

Tyler 13 @ \$40.61=\$527.93-T/A

Mark Schaetzke 8.5 @\$63.67=\$541.20-T/A

2020

4th qtr

Tyler 36 @ \$40.79=\$1468.44 Buffcat

Tyler 21@ \$40.79=\$856.59 Field Checks

Mark 3.5 @ \$60.29=\$211.02 Outreach

3rd qtr

Mark 8.5 @ \$60.29=\$512.47 Site Visits

Mark 3@ \$60.29=\$180.87

L/O Contacts



Mark 7.5 @ \$60.29=\$452.18 Outreach  
 Tyler 58 @ \$40.79=\$2365.82 Field Checks  
 Tyler 17 @ \$40.79=\$693.43 Outreach  
 2nd qtr  
 Mark 17.5 @ \$60.29=\$1055.08 Outreach  
 Mark 2.5 @ \$60.29=\$150.73 L/O Contacts  
 Mark 1 @ \$60.29=\$60.29 Mtg Info  
 Tyler 61.5 @40.79/hr=\$2508.59 Field Checks  
 Tyler 32 @ \$40.79=\$1305.28 Buffcat  
 Tyler 69 @ \$40.79=\$2814.51 Outreach  
 Cheri 9.5 @ \$34.57=\$328.42 mapping and address checks

Last week beginning 3/29/2020-Raises went into effect at beginning of pay period-these are the hours billed in that two week period

Tyler 60 @ \$40.79=\$2447.40 Outreach  
 Mark 2.5 @ \$60.29=\$150.73 L/O Contacts  
 Mark 1.5 @ \$60.29=\$90.44 Outreach  
 1st qtr  
 Tyler 16 @ \$39.24 =\$627.84 Buffcat  
 Tyler 7.652@ \$39.24=\$300.26 Outreach  
 Cheri 2 @ \$32.92=\$65.84 Admin-verifying address/posted envelopes for Buffer Letters.

2019 No activity this period

### Grant Attachments

Document Name	Document Type	Description
<b>2019 Buffer Law Extension Amendment Board Signed</b>	Grant	2019 - Buffer Law (Waseca SWCD)
<b>2019 Buffer Law amendment EXECUTED</b>	Grant Agreement Amendment	
<b>2019 SWCD Local Capacity and Buffer Law Implementation</b>	Grant Agreement	2019 SWCD Local Capacity and Buffer Law Implementation - Waseca SWCD

Document Name	Document Type	Description
<b>2019 SWCD Local Capacity and Buffer Law Implementation Amendment</b>	Grant Agreement Amendment	
<b>2019 SWCD Local Capacity and Buffer Law Implementation EXECUTED</b>	Grant Agreement	2019 SWCD Local Capacity and Buffer Law Implementation - Waseca SWCD
<b>2019Buffer_WasecaSWCD_Extension</b>	Grant Agreement Amendment	
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/07/2022
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/03/2022
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/29/2021
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/19/2021
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/19/2021
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/04/2021
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/02/2020
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/02/2020
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/09/2019
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/09/2019
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/11/2022
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/11/2022
<b>Drill Invoice and checks</b>	Grant	2019 - Buffer Law (Waseca SWCD)
<b>ExtensionRequest_2019WasecaSWCDBufferLaw</b>	Grant	2019 - Buffer Law (Waseca SWCD)
<b>P19-2508 Financial Report-Final</b>	Grant	2019 - Buffer Law (Waseca SWCD)
<b>P19-2508-2019-Buffer Law Amendment Form</b>	Grant	2019 - Buffer Law (Waseca SWCD)
<b>Signed agreement</b>	Grant	2019 - Buffer Law (Waseca SWCD)
<b>Unexecuted Grant Amendment</b>	Grant Agreement Amendment	
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 10/03/2018
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 08/21/2018
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 01/14/2022
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 02/13/2019
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 09/26/2018
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 10/03/2018

