



Grant All-Detail Report Cost Share 2020

Grant Title - 2020 - State Cost-Share Fund (Waseca SWCD)

Grant ID - P20-5256

Organization - Waseca SWCD

Original Awarded Amount	\$10,552.00	Grant Execution Date	8/19/2019
Required Match Amount	\$2,638.00	Original Grant End Date	12/31/2022
Required Match %	25%	Grant Day To Day Contact	Mark Schaetzke
Current Awarded Amount	\$10,552.00	Current End Date	12/31/2023

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$10,552.00	\$2,200.29	\$8,351.71
Total Match Amount	\$1,400.00	\$0.00	\$1,400.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$11,952.00	\$2,200.29	\$9,751.71

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2020 State Cost Share	Agricultural Practices	Current State Grant	2020 - State Cost-Share Fund (Waseca SWCD)	\$6,352.00	\$2,200.29	1/3/2023	N
Meyer Grassed Waterway	Agricultural Practices	Current State Grant	2020 - State Cost-Share Fund (Waseca SWCD)	\$4,200.00			N
Meyer Grassed Waterway	Agricultural Practices	Landowner Fund	Landowner Funds	\$1,400.00			Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
412 - Grassed Waterway and Swales	1	1	830 LINEAR FEET	LINEAR FEET

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - 2020 State Cost Share

Description			
Category	AGRICULTURAL PRACTICES		
Start Date	1-Oct-19	End Date	
Has Rates and Hours?	Yes		
Actual Results	<p>2022 Rate changes due to new year Facilities changes and a rate change will also be made at the beginning of the 2nd qtr due to staff step and COLA increases. Also changes in staff.</p> <p>4th qtr 2022 Mark 3.5 hrs @ \$75.34/hr = \$263.69 working with landowners. There was an increase in T/A time dollars due to cancelled contract. Tyler's hours have been spent on working with Landowner and contractors on cost share projects.</p> <p>2022 Tyler P 10.4775 hrs @ \$42.19/hr = \$442.05 1st qtr</p> <p>2021 Tyler's hours have been spent on working with Landowner and contractors on cost share projects. 4th qtr Tyler P 10.5 hrs @ \$42.10/hr=\$442.05 3rd qtr Tyler P 25 hrs @ \$42.10/hr=\$1052.50 2021 No activity 2nd qtr 2021 No activity 1st qtr 2020 No activity 2019 No activity</p>		

Grant Activity - Meyer Grassed Waterway			
Description	Grassed Waterway - 12' bottom width, 10:1 side slopes, 830' long, 0.76 acres. Contract 2(20) approved at April 2020 SWCD Board meeting. \$5600 total estimated cost.		
Category	AGRICULTURAL PRACTICES		
Start Date	8-Apr-21	End Date	
Has Rates and Hours?	No		
Actual Results			

Activity Action - Meyer grassed waterway			
Practice	412 - Grassed Waterway and Swales	Count of Activities	1
Description	830' long, 12' bottom, 10:1 side slopes, 0.76 acres. Supporting practices of mulching and critical area seeding.		
Proposed Size / Units	830.00 LINEAR FEET	Lifespan	10 Years
Actual Size/Units	LINEAR FEET	Installed Date	
Mapped Activities	1 Polygon(s)	Technical Assistance Provider	TSA

Grant Attachments

Document Name	Document Type	Description
20-21 Con Del & CS	Grant	2020 - State Cost-Share Fund (Waseca SWCD)
2020-2021 Programs and Operations Grants	Grant Agreement	2020/2021 SWCD Programs and Operations Grants - Waseca SWCD
2020-21 Cost Share amendment EXECUTED	Grant Agreement Amendment	
2020/2021 Programs and Operations Grants EXECUTED	Grant Agreement	2020/2021 SWCD Programs and Operations Grants - Waseca SWCD
3(20) Cost Share w-Board Minutes-Approval	Grant	2020 - State Cost-Share Fund (Waseca SWCD)
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/04/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/04/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/03/2022
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/04/2022
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/02/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/02/2020

Document Name	Document Type	Description
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/04/2022
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/03/2023
Contract and Board Minutes	Grant	2020 - State Cost-Share Fund (Waseca SWCD)
FY2020 State Cost Share Amendment	Grant	2020 - State Cost-Share Fund (Waseca SWCD)
TAOptionFY20_Approved	Grant	2020 - State Cost-Share Fund (Waseca SWCD)
UNEXECUTED Grant Agreement Amendment	Grant Agreement Amendment	