



Grant All-Detail Report SWCD Local Capacity Services 2021

Grant Title - 2021 - SWCD Local Capacity Services (Waseca SWCD)

Grant ID - P21-2763

Organization - Waseca SWCD

Original Awarded Amount	\$113,206.00	Grant Execution Date	11/11/2020
Required Match Amount	\$0.00	Original Grant End Date	12/31/2023
Required Match %	0%	Grant Day To Day Contact	Mark Schaetzke
Current Awarded Amount	\$113,206.00	Current End Date	12/31/2023

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$113,206.00	\$110,749.77	\$2,456.23
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$113,206.00	\$110,749.77	\$2,456.23

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Education/Outreach	Education/Information	Current State Grant	2021 - SWCD Local Capacity Services (Waseca SWCD)	\$1,024.72	\$1,024.72	7/9/2021	N
Soil Erosion - 2021 Water Quality Monitoring	Monitoring/Data Collection	Current State Grant	2021 - SWCD Local Capacity Services (Waseca SWCD)	\$4,181.28	\$1,725.05	10/7/2022	N
Soil Erosion-2021 Administrative Assistant	Administration/Coordination	Current State Grant	2021 - SWCD Local Capacity Services (Waseca SWCD)	\$50,000.00	\$50,000.00	1/21/2022	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Soil Erosion-2021 Manager Position	Technical/Engineering Assistance	Current State Grant	2021 - SWCD Local Capacity Services (Waseca SWCD)	\$58,000.00	\$58,000.00	12/29/2021	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Education/Outreach		
Description	Supplies and expenses for education and outreach.	
	\$255 for the purchase of pens for meetings and outreach activities.	
	\$670 for the purchase of coloring books to give to Kindergarten and First graders in the area schools based on conservation.	
	\$125 Fair booth expense for Waseca County Fair 2021.	
Category	EDUCATION/INFORMATION	
Start Date	14-May-21	End Date 09-Jul-21
Has Rates and Hours?	No	
Actual Results	July 8, 2021 check #11475 written for \$125.00 for Waseca County Ag Society for fair booth at the 2021 Waseca County Fair.	
	June 11, 2021 Check #11464 written for \$286.14 for Pens for Outreach Meetings and Field Tours.	
	June 11, 2021 Check # 11465 written for \$613.58 for Coloring Books about "Kids Care for a Clean Environment" for Waseca County Kindergarten and 1st graders for fall 2021 classes.	

Grant Activity - Soil Erosion - 2021 Water Quality Monitoring

Description	<p>Water Quality Monitoring- staff hours Tyler P \$40.79/hr for 128 hours. This will be for approximately 40 sampling events per year.</p> <p>Water monitoring is needed to assess local water ways for sediment loading and excess nutrients. This will establish baseline information to set future goals. Effort includes installation and removal of equipment, retrieving data, and collecting water samples for analysis.</p>	
Category	MONITORING/DATA COLLECTION	
Start Date	1-Dec-20	End Date
Has Rates and Hours?	Yes	
Actual Results	<p>2022</p> <p>Water monitoring-taking samples and dismantling equipment for winter. Taylor 10 hrs @ \$35.68 = \$356.80 3rd qtr 2022</p> <p>2021-Water monitoring activities included taking water samples from the 2 sampling sites and checking, maintaining, and dismantling monitoring equipment for winter storage.</p> <p>4th qtr Tyler 11 hrs @ \$42.10/hr=\$463.10 Water monitoring activities.</p> <p>3rd qtr Tyler 21.5 Hrs @ \$42.10/hr = \$905.15 Water monitoring activities.</p> <p>No activity 2020</p>	

Grant Activity - Soil Erosion-2021 Administrative Assistant

Description	Administrative Assistant-currently total of 40 hours per week staffing. Working with land owners and doing paperwork to accompany practices. Answering phones and connecting with correct personnel for landowners to get correct answers to their questions, completing and maintaining grant paperwork and files and meeting information plus other administrative duties. Approximately 1447 hours at BWSR billing rate of \$34.57. Any other balances will come from other grants.		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Dec-20	End Date	21-Jan-22
Has Rates and Hours?	Yes		
Actual Results	<p>2022 Rate changes differ because raises go into effect beginning of 2nd qtr each year. Hours spent on phones, working with landowners, paperwork for grants, other admin clerical duties. 1st qtr Cheri 83.3668 hrs @ \$37.37 = \$3115.42</p> <p>2021 Rate changes differ because raises go into effect beginning of 2nd qtr each year. Hours spent on phones, working with landowners, paperwork for grants, other admin clerical duties. 4th qtr Cheri 387.5 hrs @ \$36.07/hr = \$13977.13 3rd qtr Cheri 429 hrs @ \$36.07/hr = \$15474.03 2nd qtr Cheri 395.25 hrs @ \$36.07/hr = \$14256.67 1st qtr Cheri 92.24 hrs @ \$34.44/hr = \$3176.75</p> <p>No activity 2020</p>		

Grant Activity - Soil Erosion-2021 Manager Position

Description	New position in 2018. The manager responsibilities include supervising employees, overseeing and initiating practices with landowners, implementation of conservation practices, administer existing and new district programs, represents the District Board to other employees and general public. Manager will also assist the District Board in developing and preparing reports and budgets. Oversees and aides in writing of grants and practices of conservation methods and programs. Position is full time or 2080 hours annually. approximately 963 hrs billable at BWSR rate of \$60.29 per hour. Balance of cost to be covered with other grants and local funds.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	1-Dec-20	End Date	29-Dec-21
Has Rates and Hours?	Yes		
Actual Results	2021 4th qtr Mark Schaetzke 259.0581 hrs @ \$66.94/hr=\$17341.35 3rd qtr Mark Schaetzke 327.5 hrs @ \$66.94/hr=\$21,922.85 2nd qtr Mark Schaetzke 268 hrs @ \$66.94/hr = \$17939.92 1st qtr Mark Schaetzke 12.5 hrs @ \$63.67/hr = \$795.88 No activity 2020		

Grant Attachments

Document Name	Document Type	Description
2021 SWCD Local Capacity Grant Agreement Signed	Grant	2021 - SWCD Local Capacity Services (Waseca SWCD)
2021 SWCD Local Capacity and Buffer Law Implementation	Grant Agreement	2021 SWCD Local Capacity and Buffer Law Implementation - Waseca SWCD
2021 SWCD Local Capacity and Buffer Law Implementation EXECUTED	Grant Agreement	2021 SWCD Local Capacity and Buffer Law Implementation - Waseca SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/10/2022
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/03/2023
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/04/2022
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/03/2022
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/04/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/04/2021

Document Name	Document Type	Description
Fair Booth Contract & Check	Grant	2021 - SWCD Local Capacity Services (Waseca SWCD)
Invoices for Pens & Coloring Books	Grant	2021 - SWCD Local Capacity Services (Waseca SWCD)
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 05/14/2021
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 09/01/2021
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 09/21/2020
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 10/23/2020