



Grant All-Detail Report Cost Share 2022

Grant Title - 2022 - State Cost-Share Fund (Waseca SWCD)

Grant ID - P22-5743

Organization - Waseca SWCD

Original Awarded Amount	\$10,552.00	Grant Execution Date	11/19/2021
Required Match Amount	\$0.00	Original Grant End Date	12/31/2024
Required Match %	0%	Grant Day To Day Contact	Mark Schaetzke
Current Awarded Amount	\$10,552.00	Current End Date	12/31/2024

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$10,552.00	\$0.00	\$10,552.00
Total Match Amount	\$3,886.00	\$0.00	\$3,886.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$14,438.00	\$0.00	\$14,438.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2022 - Technical Assistance	Technical/Engineering Assistance	Current State Grant	2022 - State Cost-Share Fund (Waseca SWCD)	\$2,110.00			N
2022 Agricultural Practices	Agricultural Practices	Current State Grant	2022 - State Cost-Share Fund (Waseca SWCD)	\$8,442.00			N
2022 Agricultural Practices	Agricultural Practices	Landowner Fund		\$2,786.00			Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2022 Well Decommissioning	Groundwater	Current State Grant	2022 - State Cost-Share Fund (Waseca SWCD)	\$0.00			N
2022 Well Decommissioning	Groundwater	Landowner Fund		\$1,100.00			Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
351 - Well Decommissioning	1	1	1 COUNT	COUNT

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
---------------	----------------	---------------	-----------	------------------	----------

Final Indicators Summary

Indicator Name	Total Value	Unit
PREVENTION	1.00	COUNT

Grant Activity

Grant Activity - 2022 - Technical Assistance

Description	Waseca SWCD will provide technical assistance and administration for the State Cost Share grant by assisting landowners with application process, conducting site investigations and technical assessments, completing surveys and practice design, meeting with landowners to review plans, meeting with contractors prior to construction, providing on-site construction inspection, completing as-builts, completing vouchers, making payments, and maintaining proper documentation for program tracking and reporting. Technical assistance for agricultural practices will be provided primarily by the SWCD District Technician. Credentials or JAA available upon request	
Category	TECHNICAL/ENGINEERING ASSISTANCE	
Start Date		End Date
Has Rates and Hours?	Yes	
Actual Results	No activity 2022 No activity 2021	

Grant Activity - 2022 Agricultural Practices

Description	These funds will be used to provide 75% cost share for eligible agricultural practices that are designed and installed according to standards and specifications found in the NRCS Field Office Technical Guide or other accepted standards and specifications. Practices will be prioritized for areas identified within the Waseca County Local Water Management Plan and/or Cannon River Comprehensive Watershed Management Plan. The Waseca SWCD Local Cost Share Policy is attached. Practices will follow BWSR 2022 State Cost Share policy.	
Category	AGRICULTURAL PRACTICES	
Start Date		End Date
Has Rates and Hours?	No	
Actual Results	No activity 2022 No activity 2021	

Grant Activity - 2022 Well Decommissioning

Description	Well sealing. NRCS practice standard 351 - Well Decommissioning.		
Category	GROUNDWATER		
Start Date		End Date	
Has Rates and Hours?	No		
Actual Results	<p>Project not completed at end of 2022.</p> <p>Contract # 1(22) encumbered \$1000 at July 2022 SWCD Board meeting. 50% cost share up to \$1000 in cost share as per Waseca SWCD State Cost Share Policy. Cost Estimate \$2100.</p>		

Activity Action - Well Sealing - contract # 1(22)

Practice	351 - Well Decommissioning	Count of Activities	1
Description	Seal private well - total sealed depth to be determined during sealing process. Well sealer is TA provider.		
Proposed Size / Units	1.00 COUNT	Lifespan	In Perpetuity
Actual Size/Units	COUNT	Installed Date	
Mapped Activities	1 Point(s)	Technical Assistance Provider	Private Consultant

Final Indicator for Well Sealing - contract # 1(22)

Indicator Name	PREVENTION	Value	1
Indicator Subcategory/Units	POLLUTION PREVENTION COUNT	Calculation Tool	Other
Waterbody	Groundwater		

Grant Attachments

Document Name	Document Type	Description
1 (22) Contract and Board Meeting Minutes	Grant	2022 - State Cost-Share Fund (Waseca SWCD)
2022 State Cost Share Fund Agreement	Grant	2022 - State Cost-Share Fund (Waseca SWCD)
2022-2023 Cost Share Policy	Grant	2022 - State Cost-Share Fund (Waseca SWCD)
2022/2023 SWCD Programs and Operations Grants	Grant Agreement	2022/2023 SWCD Programs and Operations Grants - Waseca SWCD
2022/2023 SWCD Programs and Operations Grants EXECUTED	Grant Agreement	2022/2023 SWCD Programs and Operations Grants - Waseca SWCD

Document Name	Document Type	Description
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/03/2022
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/03/2023
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/03/2022
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 10/25/2021
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 08/25/2021
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 11/09/2021