



Grant All-Detail Report

SWCD Local Capacity Services 2023

Grant Title - 2023 - SWCD Local Capacity Services (Waseca SWCD)

Grant ID - P23-2524

Organization - Waseca SWCD

Original Awarded Amount	\$122,520.00	Grant Execution Date	11/9/2022
Required Match Amount	\$0.00	Original Grant End Date	12/31/2025
Required Match %	0%	Grant Day To Day Contact	Mark Schaetzke
Current Awarded Amount	\$122,520.00	Current End Date	12/31/2025

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$122,520.00	\$22,822.82	\$99,697.18
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$122,520.00	\$22,822.82	\$99,697.18

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Soil Erosion - 2023 Administrative Assistant	Administration /Coordination	Current State Grant	2023 - SWCD Local Capacity Services (Waseca SWCD)	\$50,400.00	\$6,926.08	1/3/2023	N
Soil Erosion - 2023 Manager	Technical/Engineering Assistance	Current State Grant	2023 - SWCD Local Capacity Services (Waseca SWCD)	\$70,920.00	\$15,896.74	1/3/2023	N
Soil Erosion - 2023 Outreach and Education	Education/Information	Current State Grant	2023 - SWCD Local Capacity Services (Waseca SWCD)	\$1,200.00			N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Soil Erosion - 2023 Administrative Assistant

Description	Administrative Assistant-currently total of 40 hours per week staffing. Working with land owners and doing paperwork to accompany practices. Answering phones and connecting with correct personnel for landowners to get correct answers to their questions, completing and maintaining grant paperwork and files and meeting information plus other administrative duties. Approximately 1305 hours at BWSR billing rate of \$38.65 (2022 rate). Any other balances will come from other grants or district funds. Comprehensive water plans include Waseca County Comprehensive Water Management Plan, Cannon River Comprehensive Watershed Management Plan, Le Sueur River Comprehensive Watershed Management Plan (anticipated approval mid 2023).		
Category	ADMINISTRATION/COORDINATION		
Start Date	15-Nov-22	End Date	
Has Rates and Hours?	Yes		
Actual Results	Admin hours spent on working with landowners on phones, in person and directing them to correct personnel for their needs. Admin 179.20 hrs @ \$38.65/hr \$6926.08 4th qtr 2022		

Grant Activity - Soil Erosion - 2023 Manager

Description	<p>New position in 2018. The manager responsibilities include supervising employees, overseeing and initiating practices with landowners, implementation of conservation practices, administer existing and new district programs, represents the District Board to other employees and general public. Manager will also assist the District Board in developing and preparing reports and budgets. Oversees and aides in writing of grants and practices of conservation methods and programs. Position is full time or 2080 hours annually. Approximately 945 hrs billable at BWSR rate of \$75.34 per hour. Balance of cost to be covered with other grants and local funds. Comprehensive water plans include Waseca County Comprehensive Water Management Plan, Cannon River Comprehensive Watershed Management Plan, Le Sueur River Comprehensive Watershed Management Plan (anticipated approval mid 2023).</p>	
Category	TECHNICAL/ENGINEERING ASSISTANCE	
Start Date	15-Nov-22	End Date
Has Rates and Hours?	Yes	
Actual Results	<p>2022 4th qtr Manager 211 hrs @ \$75.34/hr = \$15,896.74 used for Managerial duties.</p>	

Grant Activity - Soil Erosion - 2023 Outreach and Education

Description	Supplies and expenses for education and outreach.		
	Anticipated costs include:		
	Purchase of pens and/or other materials for meetings and outreach activities.		
	Purchase of coloring books with conservation themes to give to Kindergarten and First graders in the area schools.		
	Fair booth expense for Waseca County Fair 2023.		
	Waseca SWCD 75th anniversary and open house.		
	Comprehensive water plans include Waseca County Comprehensive Water Management Plan, Cannon River Comprehensive Watershed Management Plan, Le Sueur River Comprehensive Watershed Management Plan (anticipated approval mid 2023).		
Category	EDUCATION/INFORMATION		
Start Date	15-Nov-22	End Date	
Has Rates and Hours?	No		
Actual Results			

Grant Attachments

Document Name	Document Type	Description
2023 SWCD Local Capacity and Buffer Law Implementation	Grant Agreement	2023 SWCD Local Capacity and Buffer Law Implementation - Waseca SWCD
2023 SWCD Local Capacity and Buffer Law Implementation EXECUTED	Grant Agreement	2023 SWCD Local Capacity and Buffer Law Implementation - Waseca SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/03/2023
P23-2524 2023 Local Capacity Services Agreement - Board Signed	Grant	2023 - SWCD Local Capacity Services (Waseca SWCD)
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 11/08/2022
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 09/12/2022