



Grant All-Detail Report Buffer Law 2017

Grant Title - 2017 - Buffer Law (Waseca SWCD)
 Grant ID - P17-2431
 Organization - Waseca SWCD

Original Awarded Amount	\$20,000.00	Grant Execution Date	12/22/2016
Required Match Amount	\$0.00	Original Grant End Date	12/31/2018
Required Match %	0%	Grant Day To Day Contact	Mark Schaezke
Current Awarded Amount	\$20,000.00	Current End Date	12/31/2019

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$20,000.00	\$20,000.00	\$0.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$20,000.00	\$20,000.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Last Transaction		Matching Fund
				Date	Spent	
Buffer Law	Administration /Coordination	Current State Grant	2017 - Buffer Law (Waseca SWCD)	\$18,001.09	3/31/2019	N
Tablet and Data Support	Planning and Assessment	Current State Grant	2017 - Buffer Law (Waseca SWCD)	\$1,998.91	12/20/2018	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Buffer Law	
Description	Buffer Law
Category	ADMINISTRATION/COORDINATION
Start Date	22-Dec-16
Has Rates and Hours?	Yes
Actual Results	<p>2019 1st qtr</p> <p>Rates change due to calculations using option 2</p> <p>1/1/2019 - 3/31/2019</p> <p>3.5 hrs @ \$30.47/hr = \$106.65 - Cheri - Writing and sending letters to landowners about buffers.</p> <p>30 hrs @ \$37.95/hr = \$1138.50 - Tyler BuffCat entering.</p> <p>3 hrs @ \$37.95/hr = \$113.85 - Tyler Outreach to landowners on buffer information.</p> <p>15.6753 hrs @ \$37.95/hr = \$594.88 - Tyler in field checks and meeting with landowners on buffers.</p> <p>2018 Rates will change quarterly with vacation, sick and holiday pay changes. 2017 change to 2018 decrease due to insurance policy changes.</p> <p>4th qtr 2018</p> <p>26 hrs @ \$34.65 = \$900.90 Tyler outreach to landowners about buffers</p> <p>71.5 hrs @ \$51.04 = \$3649.36 Mark working with landowners on buffers</p> <p>3 hrs @ \$34.65 = \$103.95 Tyler working with landowners-questions on buffers</p> <p>38 hrs @ \$34.65/hr = \$1316.70 Tyler BuffCat</p> <p>10.5 hrs @ \$34.65/hr = \$363.83 Tyler Field Checks</p> <p>June 26, 2018 - \$100.00 Stamps for Buffer Compliance Letter to landowners.</p> <p>3rd qtr</p> <p>93 hrs @ \$48.97 = \$4554.21 Mark working with landowner on Buffers</p> <p>4 hrs @ \$32.95 = \$131.80 Tyler landowner questions</p> <p>5 hrs @ 32.95 = 164.75 Tyler-Field checks</p> <p>6.5 hrs @ \$32.95/hr = \$214.18 Tyler BuffCat</p> <p>31 hrs @ \$32.95 = \$1021.45 Tyler-Buffer outreach</p> <p>11 hrs @ \$27.84/hr = \$306.24 Cheri making maps and letters for landowner buffer letter mailings.</p> <p>.5 hours @ \$54.26 = \$27.13 Eric Gulbranson working with landowners on buffer questions.</p>

2 hours @ \$38.58=\$77.16 Adam Arndt working with landowners on buffers.
2nd Qtr
Eric .5 hours @ \$54.26/hr=\$27.13 Outreach
Tyler 4 hours @ 31.71/hr=\$126.84 Field Checks
Tyler 22 hours @ \$31.71/hr=\$697.62 BuffCat
Tyler 1 hours @ \$31.71/hr = \$31.71 Landowner Contacts.
Mark 12 hours @\$48.44/hr = \$581.28 T/A Landowners
1st Qtr
Tyler-14 hours @ \$30.25/hr = \$423.50 BuffCat
Tyler-1 hour @ \$30.25/hr=\$30.25 Outreach-landowner questions
Eric-5 hours @ \$54.26/hr = \$271.30 Outreach
Adam-24 hours @ \$38.58/hr = \$925.92 Outreach/checks
2017 No activity on this grant
2016 No activity on this grant

Grant Activity - Tablet and Data Support

Description

Total for Tablet and Support \$2500.00 . \$19.00 to come from Capacity and remaining \$2481.00 to come out of 2017 Buffer Grant. Tablet and Data Support
 Tablet and data will allow infield access to information when implementing conservation activities with landowners. Waseca County Local Water Management Plan- Objective 4 page 45. Reduce erosion and sediment loading of surface water resources.
 page 57 item 53. Provide educational and technical assistance as available, to landowners for the implementation of water quality-related BMPs, such as stormwater retention practices, lakescaping, and vegetative buffer strips.
 page 52 item 35. Address WCA no-loss cases with practices including erosion control measures, BMPs, and water resource protection measures.
 page 51 item 28. Ensure installation of 16.5 ft minimum width vegetative buffer strips or alternative practices for public ditches or non-public waters by November, 2018. Continue to inspect buffers after this deadline, and issue correction letters/administrative penalties when non-compliance is identified.
 Action/Implementation- Use on site information to make determinations and document potential issues and verify compliance.
 The data support after capacity funding will be paid for from the district general operational budget.

Category

PLANNING AND ASSESSMENT

Start Date

8-Mar-17

End Date

Has Rates and Hours?

No

Actual Results

12-20-18 purchase of Jetpack for Tablet support (Surface Pro). \$74.80 Inv#WASECIN41435
 11-29-18 purchase of Surface pro and accessories necessary for use. \$1924.11 sales slip is in attachments.
 2017 No purchase made yet

Grant Attachments

Document Name	Document Type	Description
2017 Buffer Law Implementation	Grant Agreement	2017 Buffer Law Implementation - Waseca SWCD
2017 Buffer Law Implementation executed	Grant Agreement	2017 Buffer Law Implementation - Waseca SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/11/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/12/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/09/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/09/2017